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ANNUAL REPORT



TOWN OF BARTLETT New Hampshire 1980

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ANNUAL REPORT
of the
Officers of the
TOWN OF BARTLETT
New Hampshire



for the fiscal year ending December 31

1980

CONTENTS

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1975

Town Officers.....	3
Town Warrant.....	5
Town Budget.....	8
Source of Revenue.....	10
Selectmen's Report.....	11
Summary Inventory.....	14
Sum of Value & Taxes to be Assessed.....	15
Letter from Commissioner.....	16
Financial Report.....	17
Status of Revenue Sharing Funds.....	21
Statement of Bonded Debt.....	22
Schedule of Town Property.....	22
Town Clerk's Report.....	23
Tax Collector's Report.....	24
Treasurer's Report.....	28
Detail of Receipts.....	29
Detail of Payments.....	32
Report of the Trust Funds.....	43
Public Library.....	44
Police Department.....	46
Planning Board.....	48
Athletic & Recreation Association.....	49
Report of Forest Fire Warden.....	54
State Dept. of Public Works & Highways.....	55
Minutes of Town Meeting, 1980.....	56
School District Officers.....	64
School District Warrants.....	65
Superintendent's Report.....	67
Special Education kDirector's Report.....	69
Principal's Report.....	70
School District Balance Sheet.....	71
Statement of Revenues.....	71
Report of School District Treasurer.....	73
Costs per Pupil.....	75
Letter of Transmittal.....	78
Budget Summary.....	80
School Union Budget.....	81
S.A.U. No. 9 Budget.....	93
School Calendar.....	99
Vital Statistics.....	100

TOWN OFFICERS

BOARD OF SELECTMEN

James F. Chadbourne
Frederick T. Hodgkins
Gene G. Chandler

term expires March 1981
term expires March 1982
term expires March 1983

TREASURER

Maxine Patch

term expires March 1981

TOWN CLERK-TAX COLLECTOR

Howard C. Nichols

term expires March 1981

AUDITOR

David Y. Taylor

term expires March 1981

SUPERVISORS OF THE CHECKLIST

Pauline Gardner
Gail James
Gail Paine

term expires March 1982
term expires March 1984
term expires March 1986

TRUSTEES OF TRUST FUND

Marion Prescott
Leo Ryan
Richard Plusch

term expires March 1981
term expires March 1982
term expires March 1983

LIBRARY TRUSTEES

Elizabeth Mehaffey
Flora Jones
Herbert Billings

term expires March 1981
term expires March 1982
term expires March 1983

MODERATOR

William D. Paine

term expires March 1981

APPOINTMENTS

PLANNING BOARD MEMBERS

Lawrence Clemons
James G. Howard
Norman Head, Secretary
Robert Jones
Arnold Bennett, Chairman
Frances Levesque
James Chadbourne

appointment expires 1981
appointment expires 1982
appointment expires 1983
appointment expires 1984
appointment expires 1985
appointment expires 1986
exofficio

CONSERVATION COMMISSION

David Patch, Chairman
Suzette Villaume
Margaret Fish
John Walsh
Peter Limmer, Jr.

appointment expired 1980
appointment expired 1980
appointment expired 1980
appointment expires 1981
appointment expires 1982

HEALTH OFFICER

Payson Bartlett

ROAD COMMISSIONER

George Drew

POLICE CHIEF

Robert M. Snow, Jr.

FOREST FIRE WARDENS

George Marcoux, Warden
John E. Shaw, Jr., 1st Deputy
John E. Parker, Sr., 2nd Deputy

PRECINCT COMMISSIONERS

BARTLETT VILLAGE FIRE PRECINCT

James G. Howard

term expires 1981

Walter Dame

term expires 1982

Willard Ainsworth

term expires 1983

INTERVALE LIGHTING PRECINCT

Brian Preece

term expires 1981

Edward Jakaitis

term expires 1982

Peter Limmer, Jr.

term expires 1983

LOWER BARTLETT WATER PRECINCT

Geoffrey Cotter

term expires 1981

Warren Ross

term expires 1982

William Goodwin

term expires 1983

KEARSARGE LIGHTING PRECINCT

Carol Saunders

term expires 1981

Robert Murphy

term expires 1982

Gary Cole

term expires 1983

NORTH CONWAY WATER PRECINCT

Gordon T. Burke

term expires 1981

F. Barry Hill

term expires 1982

Stuart F. Robinson, Sr.

term expires 1983

TOWN WARRANT

To the inhabitants of the Town of Bartlett, New Hampshire in the County of Carroll in Said State, qualified to vote in the Town affairs:

You are hereby notified to meet at the Town Hall in said Bartlett on Tuesday, the tenth day of March 1981 at ten o'clock in the forenoon, to act upon the following subjects hereinafter set forth. The voting on Article 1 will be by official ballot, and the polls shall open for balloting at ten o'clock in the forenoon and shall not close before six o'clock in the evening. The remaining articles of the warrant shall be acted upon at seven o'clock in the evening.

ARTICLE 1. To choose all necessary Town Officers for the ensuing year.

ARTICLE 2. To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations of the same.

ARTICLE 3. To see if the voters will authorize the Selectmen and Town Treasurer to borrow a sum not exceeding in the aggregate \$350,000.00 in anticipation of the collection of taxes for the current municipal year, and to issue in the name of the Town and on the credit of the same, negotiable notes therefor, said to be repaid during the current year from taxes collected within the current municipal year.

ARTICLE 4. To see if the Town will vote to authorize the Selectmen to administer or dispose of any real estate acquired by the Town through Tax Collector's deeds or by any other means. Subject only to the interest of relatives and heirs, all disposal shall be by public auction.

ARTICLE 5. To see if the Town will vote to authorize the Selectmen to accept gifts, and/or federal or state aid in the name of the Town of Bartlett.

ARTICLE 6. To see if the Town will vote to raise \$7,000.00 for a complete updating of all taxable property in Bartlett, and withdraw same from the Revenue Sharing Fund.

ARTICLE 7. To see if the Town will vote to raise and appropriate \$17,000.00 to purchase a used grader and withdraw \$14,000.00 from the Revenue Sharing Fund as partial payment of said grader.

ARTICLE 8. To see if the Town will authorize the withdrawal of \$3,000.00 from the Equipment Capital Reserve Fund and use the same for partial payment of the grader.

ARTICLE 9. To see if the Town will vote to raise and appropriate \$7,000.00 to pay for a wing and related equipment for the International Truck and a wing for the grader.

ARTICLE 10. To see if the Town will authorize the withdrawal of \$7,000.00 from the Equipment Capital Reserve Fund to pay for the equipment in Article 9.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$1,500.00 to provide for summer recreation director from June to August, continuing the program started in 1980. Agreeable to a petition signed by Joseph Rivers, and others.

ARTICLE 12. To see if the Town will vote to raise \$8,000.00 for the purchase of equipment for the Fire Department and to authorize the withdrawal of the sum from the Revenue Sharing Fund.

ARTICLE 13. To see if the Town will vote to raise \$900.00 to purchase a portable radio for the police department, and authorize the withdrawal of same from the Revenue Sharing Fund.

ARTICLE 14. To see if the Town of Bartlett will vote to authorize the Selectmen to accept a deed from Attitash Enterprises, Inc. for a certain parcel of land located on Attitash Mountain in Bartlett, intended for public use for a road or street and other public utilities; said parcel being 66' wide and approximately 450' long, located off Route 302 and off an existing town road and running past property of LaFlamme, and shown on a certain plan entitled "Property of Attitash Enterprises, Inc. Phase I of subdivision, Thaddeus Thorne Surveys, dated May, 1969". Acceptance of the deed is contingent upon construction of a road to standard established by the Town and satisfactory to the Selectmen. Agreeable to a petition signed by Robert B. Kantack, and others.

ARTICLE 15. To see if the Town will vote to raise and appropriate \$4,500.00 as Bartlett's share of hiring a consultant to further study a regional solid waste disposal plan, in conjunction with other towns in the region.

ARTICLE 16. To see if the Town of Bartlett will vote to raise and appropriate the sum of \$5,000.00 for emergency care equipment, four (4) radio receivers, one (1) two-way radio and the cost of insurance to organize a FIRST RESPONSE RESCUE TEAM for the Town of Bartlett. Agreeable to a petition by Barry Allen, and others.

ARTICLE 17. To see if the Town of Bartlett will vote to raise and appropriate the sum of \$4,500.00 for the Center of Hope, Inc. This total reflects services for nine residents @ \$500.00 per person. Agreeable to a petition signed by Donald M. Martin, and others.

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$500.00 in support of the Mt. Washington Chamber of Commerce. Agreeable to a petition signed by Joseph E. Johnson, and others.

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of \$650.00 in support of the Senior Meals and Wheels program. Agreeable to a petition signed by Jeannie B. Mahany, and others.

ARTICLE 20. To raise and appropriate the sum of \$2,450.00 for the 1981 General Operating Budget of The Memorial Hospital, North Conway, New Hampshire. Agreeable to a petition signed by Gail Paine, and others.

ARTICLE 21. To see if the Town of Bartlett will raise and appropriate the sum of \$801.59 towards the support of the Children and Youth Project (C & Y). This sum to be used for rent for the clinic and office space. Agreeable to a petition signed by Nancy Hodgkins and others.

ARTICLE 22. To see if the Town of Bartlett will vote to raise and appropriate the sum of \$2,491.20 for the Visiting Nurse Services of Northern Carroll County, Inc. said sum being equal to \$1.60 per person in the Town of Bartlett. Agreeable to a petition signed by Bessie Drew, and others.

ARTICLE 23. To see if the Town will raise and appropriate the sum of \$1,129.35 to assist the CARROLL COUNTY MENTAL HEALTH SERVICE. Agreeable to a petition signed by Ruth Ann Fabrizio, and others.

ARTICLE 24. To see if the Town of Bartlett is in favor of adopting the following: BY-LAW RESPECTING THE DUMPING, PROCESSING, REMOVAL AND DISPOSAL OF HAZARDOUS WASTES.

1. Hazardous wastes shall not be dumped, buried, stored, collected, received, processed, reprocessed, treated, recovered, separated, or disposed of in any way on any land in, or in any building in the Town of Bartlett except by prior permission of the voters of the Town obtained at an annual or special town meeting.

2. For the purpose of this by-law, hazardous wastes means any material which may a) cause or contribute to an increase in mortality or illness; or

b) pose a potential threat to human health or the environment when improperly handled or mismanaged; or

c) has been identified as a hazardous waste by the New Hampshire Bureau of Solid Waste Management using the criteria established under RSA 147:50.

3. This by-law shall take effect immediately on its passage. Agreeable to a petition signed by Yvette Walsh, and others.

ARTICLE 25. To see if the Town will vote to petition the Representatives and Senators who represent the Town in the General Court to support in the current session of the General Court, the current resolution to amend the State Constitution to limit the annual increase in spending by the state or any city, town, or other governmental unit of the state to five percent. Agreeable to a petition signed by R. L. Barrows, and others.

ARTICLE 26. To see if the Town will vote to authorize the Selectmen to act as the "Franchising Authority" for the Town in franchising and regulating cable television systems in the Town with the authority and powers set forth in RSA Chapter 53-C; and further, to ratify and confirm any prior action of the Selectmen re: franchise agreements with State Cable TV Corporation.

ARTICLE 27. To see if the Town will vote to raise and appropriate \$3,000.00 for bridge repair work and withdraw the \$3,000.00 from the Bridge Capital Reserve Fund.

ARTICLE 28. To see if the Town will vote to accept a deed from Owen Jefferson for the portion of Glen Ledge Road from Jericho Road to existing Town road, and a section of road known as Little Ledge Road. Total length of both roads is 4,900'. Final acceptance of these roads contingent upon meeting Town road specifications and approval of the Selectmen.

ARTICLE 29. To transact any other business that may legally come before said meeting.

Given under our hands and seal this 12th day of February in the year of our Lord nineteen hundred eighty one.

James F. Chadbourne
Frederick T. Hodgkins
Gene G. Chandler

A true Copy of Warrant--Attest:

James F. Chadbourne
Frederick T. Hodgkins
Gene G. Chandler

BUDGET OF THE TOWN OF BARTLETT

	Appropriations Previous Fiscal Year	Actual Expenditures Previous Fiscal Year	Appropriations Ensuing Fiscal Year 1981 (1981-82)
GENERAL GOVERNMENT			
Town Officers' Salaries	10,400.00	15,538.00	16,000.00
Town Officers' Expenses	17,250.00	17,656.89	21,500.00
Election and Registration Expenses	1,550.00	1,209.91	950.00
Expenses Town Hall & Other Buildings	9,400.00	5,374.33	9,300.00
Assessing	5,300.00	3,483.70	4,500.00
Town Map	3,600.00	2,538.30	3,000.00
PROTECTION OF PERSONS AND PROPERTY			
Police Department	38,550.00	36,092.64	41,950.00
Fire Department, inc. Forest Fires	29,000.00	36,497.16	29,000.00
Planning and Conservation	2,300.00	755.55	2,250.00
Insurance	19,000.00	19,485.50	17,500.00
Damages & Legal Expenses	900.00	1,072.18	2,600.00
HEALTH DEPARTMENT			
Health Dept. - Ambulance - Rescue	11,200.00	11,504.00	9,400.00
Town Dump	28,000.00	30,703.63	27,680.00
HIGHWAYS & BRIDGES			
Town Road Aid	644.00	643.47	768.00
Town Maintenance	105,000.00	109,234.34	118,000.00
General Expenses of Highway Dept.	13,350.00	12,999.16	14,100.00
LIBRARIES			
Library	8,847.00	8,847.00	9,000.00
PUBLIC WELFARE			
Town Poor	1,500.00	705.38	1,000.00
Old Age Assistance	500.00		500.00
Aid to Permanently & Totally Disabled	2,000.00	453.25	1,000.00
Nursing Home Care	2,000.00	3,702.61	3,500.00
PATRIOTIC PURPOSES			
Memorial Day - Old Home Day	200.00	200.00	300.00
RECREATION			
Parks & Playground, inc. Band Concerts	4,000.00	4,921.26	4,100.00
PUBLIC SERVICES ENTERPRISES			
Cemeteries	1,000.00	500.00	600.00
Airport	150.00		

UNCLASSIFIED

Employees' Retirement & Social Security	10,850.00	12,146.81	16,300.00
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DEBT SERVICE

Principal-Long Term Notes & Bonds	7,998.00	11,997.05	78,100.00
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Interest-Long Term Notes & Bonds	483.00	692.73	6,800.00
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Interest on Temporary Loans	4,000.00	7,296.11	9,000.00
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TOTAL APPROPRIATIONS	\$338,972.00	\$356,241.00	\$448,698.00
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SOURCES OF REVENUE	Estimated Revenue Previous Fiscal Year	Actual Revenue Previous Fiscal Year	Estimated Revenue Ensuing Fiscal Year
FROM LOCAL TAXES			
Resident Taxes	110,000.00	10,110.00	9,500.00
National Bank Stock Taxes	200.00	478.70	500.00
Yield Taxes	1,000.00	2,715.47	7,000.00
Interest on Delinquent Taxes	7,000.00	9,840.29	9,000.00
Resident Tax Penalties	100.00		
Inventory Penalties			500.00
FROM STATE			
Meals and Rooms Tax	11,000.00	11,587.96	11,000.00
Interest and Dividends Tax	25,000.00	25,247.84	25,000.00
Savings Bank Tax	2,500.00	3,322.53	3,000.00
Highway Subsidy & Additional Highway Subsidy	17,287.00	16,535.80	17,000.00
Railroad Tax	1,800.00	1,741.32	1,700.00
Town Road Aid & Reimbursement	4,289.00	5,108.72	4,500.00
Reimb. a/c State-Federal Forest Land	17,000.00	11,494.35	11,500.00
Reimb. a/c Fighting Forest Fires	200.00		
Reimb. a/c Business Profits Tax	26,000.00	32,098.92	32,000.00
FROM LOCAL SOURCES, EXCEPT TAXES			
Motor Vehicle Permits Fees	50,000.00	61,243.00	55,000.00
Dog Licenses	600.00	611.50	600.00
Business Licenses, Permits and Filing Fees	400.00	215.75	300.00
Fines & Forfeits, Municipal & District Court	200.00	339.00	200.00
Rent of Town Property	40.00	40.00	40.00
Interest Received on Deposits & Taxes	200.00		
Income From Departments	400.00	4,311.42	3,000.00
Surplus		65,400.00	10,000.00
Sale of Town Property	500.00	1,984.46	500.00
RECEIPTS OTHER THAN CURRENT REVENUE			
Withdrawal From Capital Reserve			13,000.00
Revenue Sharing Fund	43,000.00	36,485.00	36,000.00
Betterment Assessment			54,500.00
TOTAL REVENUES AND CREDITS	\$218,716.00	\$300,903.03	\$305,340.00

SELECTMEN'S REPORT

Once again, it is time for the Selectmen to present their annual report to the citizens of Bartlett.

Unfortunately, the tax rate went up for the first time in many years. The increase was due to larger school and county budgets. The town operation share of the tax rate decreased from \$3.90 in 1979 to \$2.50 in 1980. The county share increased from \$1.80 to \$1.90 and the school assessment rose from \$9.80 to \$14.00. The county tax is the only tax over which we have absolutely no direct control, and the budget increases which are planned for this year indicate that the budget process at the county level will need the closest scrutiny. The Selectmen have written letters of concern to the County Legislators and Commissioners, with very little response to date. The people of Bartlett and the County must voice their concerns forcefully and quickly or we will have a county government that will continue to expand much more than may be absolutely necessary.

Last year the brooks in Kearsarge and on Foster Street in the Village were dredged and banked. We hope that this effort will reduce flooding and water damage in these areas.

Major new equipment purchases for the Fire Department included a 1000 gallon per minute pumper for the Bartlett Village station and a 2400 gallon tanker for the Glen station. These additions to the fleets make our fire department one of the best equipped in the Valley.

Progress was made toward the implementation of a Fire Department/Selectmen Commission. The current commission consists of two men each elected from the respective stations and one member of the Board of Selectmen. The Commission rotates the monthly meetings between the Glen and Bartlett stations. The primary purpose of the Commission is to improve communications, budgeting and accounting procedures, and general administration of the department.

The tax map is beginning to take shape, although we wonder sometimes if it will ever really be completed. Much work was done this past year to correct many of the errors and omissions and it is expected that corrections during the coming year will catch us up with most of the errors and problems.

The new four wheel drive town truck was finally delivered after a delay of one year, but the wait will be worth it if we ever have snow. The new vehicle works very well and reduces the time needed for plowing and sanding. The truck will have a sander permanently attached and in the summer will be used only for tarring jobs, thus extending the life expectancy of this vehicle.

Our old grader finally bit the dust in 1980. At town meeting the Selectmen will ask permission to purchase the used grader which we have been using since last summer. If the Town agrees there will be no cost to the Town for the months we have used the vehicle. If the Town decides to forgo purchase then we will be obligated to pay a lease fee for the time we have used the machine. The Selectmen feel that this is a necessary piece of road equipment and hope the Town will vote to purchase same.

Through a concentrated effort on the part of the Selectmen and office staff, the tax bills were mailed in October this year for what might be the first ever—or certainly for a long time. We hope this was a convenience for taxpayers and we will endeavor to continue this early mailing. Due to the increased cost of borrowing money serious thought is now being given to initiating semi-annual tax collection (twice a year) within the next few years. The first partial bill (about half) would be mailed in the Spring and the second billing would occur during the Fall at the same time the bills go out now. Some discussion may be entertained at this year's Town Meeting, but certainly in the future, the voters will be asked their opinion on this matter.

The Town audit was completed last spring and recommendations were made by the auditors to all Town departments, most of which have been incorporated into our regular bookkeeping methods. If anyone is interested in reading the audit report, please come to the Selectmen's Office during regular office hours and it will be available for your review.

The new fire communications system at the County Sheriff's office is in working order and is a real improvement over the old method. This should provide us with excellent service for years to come.

Due to incomplete negotiations with the State of New Hampshire, the Town has yet to purchase the Hart's Location pit area. The Selectmen have assurances from the State that it is still available and we have the \$5000.00 which was appropriated last year still available for the purchase this year.

The Linderhof road improvement project was completed during the summer and the Town now maintains most of the Linderhof roads in the Mountain View section. Under the betterment assessment law the property owners who are served by these roads will pay for the improvements and the bills for this assessment are expected to be mailed out soon.

The Board of Selectmen was fortunate in obtaining an agreement with the Maine Central Railroad for use of Railroad Square in Bartlett Village. The square will be used primarily for Memorial Day and Fourth of July celebrations during the summer months and as a skating rink during the winter season. Some additional work will be accomplished to level and grass the designated area.

Because of the high degree of interest in the desire of certain citizens in Bartlett to organize a First Response Team, the Selectmen appointed a committee to study all aspects of a First Response Team and to recommend for or against organization of such a team. Basically, the committee concluded that a First Response Team would fill a real need in Bartlett but that the current petitioners are not sufficiently organized to warrant town funding. The committee's report is included elsewhere in this Town Report.

The Selectmen purchased wing equipment for the new four wheel drive truck and a new wing for the grader and are asking authorization to withdraw \$7,000 from the equipment capital reserve fund to pay for these items. The old wing was tried, but was too short to work properly, hence the need to purchase a new wing for \$1,500. We were able to install wing equipment on the new truck last fall, with payment withheld until this year. The Selectmen felt it was imperative to have this equipment on the truck during the winter months. We are also asking authorization to use \$3,000 of capital reserve funds which will be applied, along with \$14,000 of sharing funds, to pay for the grader.

The Selectmen are also asking \$7,000 in Revenue Sharing Funds to fund an updating of property values in Bartlett. Since the reappraisal in 1975, some inconsistencies and inequities have crept into the system and the Selectmen feel an outside review of all our properties is necessary to insure that all property in Bartlett is valued properly and fairly.

The Selectmen are always interested in any ideas or suggestions that might be made by the public. We are here to serve you and we can only do that if you let us know what you are thinking. Selectmen's meetings are held Friday mornings and, while this may be inconvenient to some, we have a much greater attendance than we did with the night-time meetings. If there is anyone who is unable to make a day-time meeting, please contact the Selectmen and we will make arrangements to meet at your convenience.

The Selectmen share what must be an increasing concern on the part of all citizens of the Town of Bartlett over the increase in the tax rate in 1980 and what may be an even larger increase in 1981. We are attempting to maintain Town operations at an adequate level of services while at the same time holding costs to the lowest level possible. We urge all citizens to attend the Town Meeting and School Meeting. Only through the enlightened input of all its citizens can town and school functions truly represent your wishes.

The Selectmen would like to give a sincere thanks to all Town officials and employees for their help and co-operation during the past year and look forward to another good year in 1981.

James F. Chadbourne
Fredrick T. Hodgkins
Gene G. Chandler
Selectmen of Bartlett

SUMMARY INVENTORY OF VALUATION FOR TAX YEAR 1980

	Town of Bartlett	Lower Bartlett Water Precinct	Intervale Lighting Precinct	Kearsarge Lighting Precinct	North Conway Water Precinct
Land, improved and unimproved	16,555,250.00	2,221,650.00	980,900.00	562,450.00	1,543,350.00
Buildings	36,483,700.00	5,152,600.00	2,543,900.00	1,271,700.00	3,815,600.00
Factory Buildings	96,950.00				23,000.00
Public Water Utility (privately owned water supply serving public)					
Public Utilities	194,950.00				
Mature Wood and Timber (RSA79:5)					
House Trailers, Mobile Homes (95) Vehicles	402,950.00	4,650.00	3,600.00	4,200.00	7,800.00
Total Valuations Before Exemptions Allowed	53,733,800.00	7,378,900.00	3,551,400.00	1,838,350.00	5,389,750.00
Blind Exemptions (0)					
Elderly Exemptions (27) \$135,000.00					
Total Exemption Allowed	135,000.00	15,000.00		10,000.00	10,000.00
Net Valuation on which Tax Rate is Computed	53,598,800.00	7,363,900.00	3,551,400.00	1,828,350.00	5,379,750.00

**SUMMARY OF VALUATIONS AND TAXES TO BE ASSESSED FOR THE
TAX YEAR 1980 BY PRECINCTS, AND SCHOOL DISTRICTS WHERE
VALUATION IS NOT IDENTICAL WITH THAT OF THE TOWN OR CITY.**

Name of Precinct	Valuation	Net Appropriations	Taxes	Rate
Lower Bartlett Water	\$7,363,900.00	\$34,346.00	\$35,346.72	.48
Intervale Lighting	3,551,400.00	881.58	1,065.42	.03
Kearsarge Lighting	1,828,350.00	717.25	731.34	.04
North Conway Water	5,379,750.00	12,905.94	12,911.40	.24

WAR SERVICE TAX CREDITS

	Limits	Number	Estimated Tax Credits
1. Paraplegic, double amputees owning specially adapted homesteads with V.A. assistance	Unlimited		Exempt
2. Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty	\$700	2	\$1400
3. All other qualified persons	\$ 50	157.5	7875
Total Number and Amount		159.5	\$9275

RESIDENT TAXES

Tax	Number Assessed	Total Amount Assessed
\$10	1300	\$13,000

**DEPARTMENT OF REVENUE ADMINISTRATION
SEPARATE TAX RATES TO BE PRINTED ON 1980 TAX BILLS
(RSA 76:11;11-a;13)**

Unit of Government	Rate
Municipal	.25
County	.19
School	<u>1.40</u>
Total	1.84

Unit of Government	Rate
Lower Bartlett Water	.48
North Conway Water	.24
Intervale Lighting	.03
Kearsarge Lighting	.04

Board of Selectmen
James F. Chadbourne, Chr.
Town of Bartlett
Box 206
Glen, N. H. 03838

October 10, 1980

Gentlemen:

Your Summary Inventory of Property Valuation and Statement of Appropriations have been approved. You may proceed with the assessment of 1980 taxes on the basis of the following figures.

Net Assessed Valuation \$53,598,800.00

Taxes Committed to Collector:

Town Property Taxes Assessed	\$ 986,217.92
Precinct Taxes Assessed	<u>50,054.88</u>
Total Gross Property Taxes	\$1,036,272.80
Less: Est. War Service Tax Credits	<u>9,275.00</u>
Net Property Tax Commitment*	\$1,026,997.80

Tax Rate — Town 1.84

* The amount of property tax commitment is subject to adjustment by reason of any increase or decrease in War Service Tax Credits which may result based on the above approved rate.

In the event any adjustment was made in the Appropriations Section, we have enclosed a copy of the changes. Revenues and Credits have been approved as shown on the enclosed copy of the third page of the Statement of Appropriation.

The net amounts approved for school, county and precinct are as follows:

Net School Appropriations	\$771,713.00
County Tax Assessment	102,668.00
Net Precinct Appropriation (see below)	

In arriving at the above approved rate the Overlay has been set in the amount of \$4,538.92.

Very truly yours,
Lloyd M. Price, Commissioner

Precinct Tax		Net Appropriation
Lower Bartlett Water	.48	\$34,346.00
Intervale Lighting	.03	881.58
Kearsarge Lighting	.04	717.25
North Conway Water	.24	12,905.94

FINANCIAL REPORT

ASSETS

Cash:		
In hands of treasurer	\$ 183,335.76	
		\$ 183,335.76
Capital Reserve Funds:		
Building	15,530.54	
Bridges	5,848.60	
Highway equipment	12,008.21	
Dump	74,292.67	
		107,680.02
Accounts Due to the Town		
Lien For the Elderly	2,177.15	
Bartlett Village Water Precinct	500.00	
Bartlett School District	3,617.92	
Gasoline in the Tank	621.15	
		6,916.22
Unredeemed Taxes:		
Levy of 1979	15,847.58	
Levy of 1978	3,852.13	
		19,699.71
Uncollected Taxes:		
Levy of 1980 Including Resident Taxes	224,756.80	
Levy of 1979	1,130.00	
Levy of 1978	840.00	
Previous Years	3,366.46	
		230,093.26
Total Assets		\$ 547,724.97
	Grand Total	\$ 547,724.97
Fund Balance—December 31, 1979		110,094.04
Fund Balance—December 31, 1980		82,100.58
Change in Financial Condition		(27,993.46)

LIABILITIES

Accounts Owed by the Town:

Bills Outstanding	3,930.53
Unexpended Balances of Special Appropriations:	
West Side Road	12,500.00
Unexpended Revenue Sharing Funds	8,141.84
Performance Guarantee (Bond) Deposits	34,717.00

Due to State:

2% Bond & Debt Retirement Taxes	649.76
Yield Tax Deposits (Escrow Acc't)	2,041.43
School District Tax Payable	295,891.31

Dog Licenses Collected - not remitted	72.50
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Notes Outstanding:

Town Garage	12,138.50
River Street Bridge	8,000.00

Total Accounts Owed by the Town	\$ 357,944.37
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State and Town Joint Highway Construction Accounts:

Unexpended balance in State Treasury	1,429.14
	1,429.14

Capital Reserve Funds: (Offsets similar Asset account)	107,680.02
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Total Liabilities	\$ 465,624.39
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Current Surplus (Excess of assets over liabilities)	82,100.58
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Grand Total	\$ 547,724.97
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RECEIPTS

Current Revenue:

From Local Taxes:

Property Taxes—Current Year—1980	\$ 812,469.99
Resident Taxes—Current Year—1980	10,110.00
National Bank Stock Taxes—Current Year 1980	478.70
Yield Taxes—Current Year—1980	2,032.95
Property Taxes and Yield Taxes	
Previous Years	207,121.08
Resident Taxes—Previous Years	1,650.00
Land Use Change Tax—Current and	
Prior Years	2,339.20
Interest received on Delinquent Taxes	9,840.29
Penalties: Resident Taxes	144.00
Tax Sales Redeemed	50,977.78

Total Taxes Collected and Remitted	\$1,097,183.99
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From State:

Meals and Rooms Tax	11,587.96
Interest and Dividends Tax	25,247.84
Savings Bank Tax	3,322.58
Highway Subsidy	16,535.80
Railroad Tax	1,741.32
Town Road Aid	4,175.10
National Forest Reserve	11,494.35
Reimb. a/c Fighting Forest Fires	200.23
Reimb. a/c Road Toll Refund	652.61
Reimb. a/c Old Age Assistance	80.78
Reimb. a/c Business Profits Tax	32,098.93

Total Receipts From State	107,137.45
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From Local Sources, Except Taxes:		
Motor Vehicle Permit Fees	61,243.00	
Dog Licenses	611.50	
Business Licenses, Permits and Filing Fees	222.75	
Fines & Forfeits	339.00	
Rent of Town Property	40.00	
Interest Received on Deposits	2,124.58	
Income From Departments	<u>4,311.42</u>	
Total Income From Local Sources		68,892.25
Receipts Other Than Current Revenue:		
Proceeds of Tax Anticipation Notes	250,000.00	
Proceeds of Bond Issues	130,000.00	
Reimbursements	5,999.71	
Sale of Town Property	1,984.46	
Yield Tax Security Deposits	672.57	
Withdrawals From Security Deposits	26,377.82	
U.S. Government Forest Lands & Services Rendered	12,102.00	
Gasoline Sales—School District	<u>5,870.58</u>	
Total Receipts Other Than Current Revenue		433,007.14
Grants From Federal Government:		
Revenue Sharing	36,485.00	
Anti-Recession	<u>1,243.13</u>	
Total Grants From Federal Government		<u>37,738.13</u>
Total Receipts from All Sources		1,743,948.96
Cash on hand January 1, 1980		<u>121,440.99</u>
Grand Total		\$1,865,389.95

PAYMENTS

Current Maintenance Expenses:

General Government		
Town Officers' Salaries	\$ 15,538.00	
Town Officers' Expenses	17,656.89	
Election and Registration Expenses	1,209.91	
Town Hall and Other Buildings Expenses	5,374.33	
Reappraisal of Property	3,483.70	
Other General Governmental Expenses— Tax Map	2,538.30	
Total General Governmental Expenses		\$ 45,801.13
Protection of Persons and Property		
Police Department	36,092.64	
Fire Department, including Forest Fires	36,497.16	
Planning and Zoning	755.55	
Damages by Dogs	75.00	
Insurance	19,485.50	
Other Protection Expenses	<u>278.00</u>	
Total Protection of Persons and Property		93,183.85
Health		
Health Dept., Hospital, & Ambulance	11,504.00	
Town Dump and Garbage Removal	<u>30,703.63</u>	
Total Health Expenses		42,207.63
Highways and Bridges		
Town Road Aid	643.47	
Town Maintenance	109,234.34	
General Expenses and Highway Dept.	<u>12,999.16</u>	
Total Highways and Bridges Expenses		122,876.97
Libraries		8,847.00

Public Welfare		
Town Poor	705.38	
Old Age Assistance	3,702.61	
Aid to Permanently and Totally Disabled	<u>453.25</u>	
Total Public Welfare Expenses		4,861.24
Patriotic Purposes		200.00
Recreation		
Parks & Playground	478.80	
Other Recreational Expenses	<u>4,442.46</u>	
Total Recreational Expenses		4,921.26
Public Service Enterprises—Cemeteries		500.00
Unclassified Expenses		
Damages and Legal Expenses	719.18	
Employees' Retirement & Social Security	12,146.81	
Taxes Bought by Town	51,538.38	
Discounts, Abatements and Refunds	22,531.04	
Other Unclassified Expenses (See attached Schedule)	<u>68,612.65</u>	
Total Unclassified Expenses		155,548.06
Debt Service		
Payments on Tax Anticipation Notes	250,000.00	
Principal—Long Term Notes and Bonds	11,997.05	
Interest—Long Term Notes and Bonds	692.73	
Interest on Temporary Loans	<u>7,296.11</u>	
Total Debt Service Payments		269,985.89
Capital Outlay		
Article 7 - Highway Truck	21,802.00	
Article 9 - Cruiser	6,685.00	
Article 11 - Cruiser	902.00	
Article 12 - Communications	6,800.00	
Article 19 - Fire Truck	<u>76,850.00</u>	
Total Capital Outlay Payments		113,039.00
Payments to Other Governmental Divisions		
Payments to State a/c 2% Bond and Debt Retirement Taxes	455.66	
Taxes Paid to County	102,668.00	
Payments to Precincts	49,350.77	
Payments to School Districts	<u>725,008.00</u>	
Total Payments to Other Governmental Divisions		877,482.43
Total Payments for All Purposes		<u>\$1,739,454.46</u>
Cash on hand December 31, 1980		<u>125,935.49</u>
Grand Total		<u>\$1,865,389.95</u>

SCHEDULE--OTHER UNCLASSIFIED EXPENSES

Article 17 Audit	\$ 3,000.00	
Article 18 Recreation Director	1,329.70	
Article 22 Meals on Wheels	650.00	
Article 23 Center of Hope	500.00	
Article 24 Visiting Nurses	3,201.60	
Article 25 Carrol County Mental Health	1,055.47	
Article 26 Children & Youth	725.40	
Article 27 Betterment Assessment	<u>46,821.90</u>	
Subtotal		\$57,284.07
Prepayment Interest on Long-Term Note		
Gasoline (in tank sold to school)		<u>11,328.58</u>
Total		\$68,612.65

STATUS OF REVENUE SHARING FUNDS

Balance on Hand Jan. 1, 1980		\$ 11,344.30
Revenue Sharing received in 1980	\$ 32,284.00	
Interest received in 1980	<u>998.54</u>	
		\$ 33,282.54
		\$ 44,626.84
Expended in 1980		
Audit (Article 17--1980)	\$ 3,000.00	
Cruiser (Article 10--1980)	6,685.00	
Communications (Article 12--1980)	6,800.00	
Truck (Article 8--1980)	<u>20,000.00</u>	
		\$ 36,485.00
Balance on Hand Dec. 31, 1980		\$ 8,141.84
Expected payments 1981	\$ 28,344.00	
Expected interest	<u>500.00</u>	
		\$ 28,844.00
		\$ 36,985.84
Less: Article 16--1980 committed		
Hart's Location--Pit		<u>6,000.00</u>
Available for Expenditure in 1981		\$ 30,985.84

STATEMENT OF BONDED DEBT

TOWN OF BARTLETT

Maturities	1981	1982	1983	1984	1985
River St. Bridge 1967 - 3.50% \$60,000.00	\$ 4,000.00				
Town Garage 1974 - 4.75% \$50,000.00	\$ 4,141.45				
Linderhof Betterment Assessment 1980 5.50%/6.00% \$50,000.00	\$20,000.00	\$15,000.00	\$15,000.00		
Fire Trucks 1980 5.50%/6.25% \$80,000.00	\$20,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00

SCHEDULE OF TOWN PROPERTY

As of December 31, 1980

DESCRIPTION	VALUE
Town Hall, Lands and Buildings	\$ 82,250.00
Furniture and Equipment	7,000.00
Libraries, Lands and Buildings	
Furniture and Equipment	3,000.00
Police Department, Lands and Buildings	
Equipment	4,000.00
Fire Department, Lands and Buildings — Glen and Bartlett Village	54,700.00
Equipment — Glen and Bartlett Village	75,000.00
Highway Department, Lands and Buildings	60,000.00
Equipment	48,000.00
Materials and Supplies	4,000.00
Schools, Lands and Buildings, Equipment	305,400.00
All Lands and Buildings acquired through Tax Collector's deeds:	
Stillings Property	5,850.00
Hodgon Lot	1,650.00
Turiello Lot	2,650.00
Julien Lot	1,150.00
Fay Lot	1,550.00
All other Property and Equipment:	
Alpendorf Lot 178A	200.00
Duprey Lot	5,000.00
TOTAL	\$ 661,400.00

SCHEDULE OF LONG TERM INDEBTEDNESS

As of December 31, 1980

Long Term Notes Outstanding:		
River Street Bridge	\$ 4,000.00	
Town Garage	4,141.45	
Linderhof Betterment Assessment	50,000.00	
Two Fire Trucks	<u>80,000.00</u>	
Total Long Term Notes Outstanding		\$138,141.45

RECONCILIATION OF OUTSTANDING LONG TERM INDEBTEDNESS

Outstanding Long Term Debt—December 31, 1979	\$ 20,138.50
Long Term Notes Issued	<u>130,000.00</u>
Total	\$150,138.50
Long Term Notes Paid	<u>11,997.05</u>
Outstanding Long Term Debt—December 31, 1980	\$138,141.45

TOWN CLERK'S REPORT

Auto Permits	\$ 61,243.00	
Dog Licenses	611.50	
Filing Fees	<u>7.00</u>	
Total		\$ 61,861.50

TAX COLLECTOR'S REPORT

(For Current Year's Levy)

SUMMARY OF WARRANTS PROPERTY, RESIDENT AND YIELD TAXES

LEVY OF 1980

—DR—

Taxes Committed to Collector:	
Property Taxes	\$1,032,945.92
Resident Taxes	13,020.00
National Bank Stock Taxes	478.70
Land Use Change Taxes	<u>2,110.00</u>
Total Warrants	\$1,048,554.62
Yield Taxes	2,874.91
Added Taxes:	
Property Taxes	864.20
Resident Taxes	<u>1,280.00</u>
	2,144.20
Overpayments During Year:	
a/c Property Taxes	39.31
	75.09
Interest Collected on Delinquent Property Taxes	<u>2.00</u>
Penalties Collected on Resident Taxes	
TOTAL DEBITS	\$1,053,690.13

—CR—

Remittances to Treasurer:	
Property Taxes	\$ 812,469.99
Resident Taxes	10,110.00
National Bank Stock Taxes	478.70
Yield Taxes	2,030.08
Land Use Change Taxes	1,460.00
Interest Collected	114.40
Penalties on Resident Taxes	<u>2.00</u>
	\$ 826,665.17
Abatements Made During Year:	
Property Taxes	1,498.16
Resident Taxes	<u>770.00</u>
	2,268.16
Uncollected Taxes—December 31, 1980:	
(As Per Collector's List)	
Property Taxes	219,841.97
Resident Taxes	3,420.00
Yield Taxes	844.83
Land Use Change	<u>650.00</u>
	224,756.80
TOTAL CREDITS	\$1,053,690.13

SUMMARY OF WARRANTS
PROPERTY, RESIDENT AND YIELD TAXES

LEVY OF 1979

—DR—

Uncollected Taxes—as of January 1, 1980

Property Taxes	\$ 207,346.74
Resident Taxes	4,020.00
Yield Taxes	<u>682.52</u>

\$ 212,049.26

Added Taxes:

Property Taxes	106.95
Resident Taxes	<u>40.00</u>

146.95

Overpayments:

a/c Property Taxes 171.96

Interest Collected on Delinquent Property Taxes

6,499.38

Penalties Collected on Resident Taxes

120.00

TOTAL DEBITS

\$ 218,987.55

—CR—

Remittances to Treasurer During Fiscal Year

Ended December 31, 1980:

Property Taxes	\$ 206,438.56
Resident Taxes	1,420.00
Yield Taxes	682.52
Interest Collected During Year	6,517.07
Penalties on Resident Taxes	<u>120.00</u>

\$ 215,178.15

Abatements Made During Year:

Property Taxes	1,169.40
Resident Taxes	<u>1,510.00</u>

2,679.40

Uncollected Taxes—December 31, 1980:

(As Per Collector's List)

Resident Taxes 1,130.00

TOTAL CREDITS

\$ 218,987.55

SUMMARY OF WARRANTS
PROPERTY, RESIDENT AND YIELD TAXES

LEVY OF 1978 AND PRIOR YEARS
-DR-

Uncollected Taxes—as of January 1, 1980	Levy of 1978	Levy of 1977
Resident Taxes	\$ 3,460.00	\$ 2,190.00
Penalties Collected on Resident Taxes	<u>11.00</u>	<u>8.00</u>
TOTAL DEBITS	\$ 3,471.00	\$ 2,198.00
-CR-		
Remitted to Treasurer	\$ 130.00	\$ 100.00
Penalties	11.00	8.00
Abatements	2,490.00	1,940.00
Uncollected Taxes 12/31/80	<u>840.00</u>	<u>150.00</u>
TOTAL CREDITS	\$ 3,471.00	\$ 2,198.00

SUMMARY OF TAX SALES ACCOUNTS
FISCAL YEAR

SUMMARY OF TAX SALES ACCOUNTS
FISCAL YEAR ENDED DECEMBER 31, 1980

-DR-

	1979	1978	1977	1976	1975
(a) Balance of Unredeemed Taxes—Jan. 1, 1980	\$	\$13,949.88	\$ 4,794.01	\$ 551.87	\$ 239.4
(b) Taxes Sold to Town During Current Fiscal Year	51,162.30				
Interest Collected After Sale	613.34	1,065.95	1,070.32	172.65	72.4
Redemption Costs	<u>92.72</u>	<u>53.00</u>	<u>45.50</u>		<u>6.0</u>
TOTAL DEBITS	\$51,868.36	\$15,068.83	\$ 5,909.83	\$ 724.52	\$ 317.8

-CR-

Remittances to Treasurer During Year:					
Redemptions	\$35,314.72	\$10,097.75	\$ 4,794.01	\$ 551.87	\$ 239.4
Interest & Costs After Sale	706.06	1,118.95	1,115.82	172.65	78.4
Unredeemed Taxes—December 31, 1980	<u>15,847.58</u>	<u>3,852.13</u>			
TOTAL CREDITS	\$51,868.36	\$15,068.83	\$ 5,909.83	\$ 724.52	\$ 317.8

UNREDEEMED TAXES FROM TAX SALES

	1978	1979
Rice, W.	528.38	529.44
Maier, E.	134.00	134.63
Abrahamson, A.	104.18	
Bluestein, A.	647.94	1,750.67
Mountain Valley Realty	948.23	
Nigro, G.	1,063.70	1,053.22
O'Leary, M.	204.84	
Theriault, A.	116.99	116.94
White Mt. Acceptance Corp.	103.87	103.67
Bouchard, J.		26.10
Cook, J.		130.60
Coughlin, E.		613.38
Hernon, J.		732.71
Duffy, D.		4.00
Dustin, C.		186.11
Gale, R.		90.37
Garland, E.		92.01
Glines, R.		468.33
Joseph, L.		503.70
Kane, J.		1,036.81
Karz, R.		116.94
Karz, R.		145.32
LHIW Realty Trust		4,564.90
Lombard, B.		4.00
Lowell, J.		141.71
MacDonald, D.		172.72
MacIlvane, M.A.		115.36
Samuelson, A.		26.39
SherDonn, Inc.		521.09
Souliere, F.		1,527.09
Talmage, A.		27.69
Williams, D.S.		876.76
Gray, M.		34.93
Totals	\$3,852.13	\$15,847.58

LAND USE CHANGE TAX-1980

Garland, B.	\$ 250.00
George, B.	<u>400.00</u>
Total	\$ 650.00

UNPAID YIELD TAXES

1974	
Garland, Roger	\$1,042.49
1979	
Garland, Roger	1,819.05
1976	
Mountain Lumber Co.	<u>354.92</u>
Total	\$3,216.46
1980	
Chandler, G.	\$ 841.23
Shedd, D.	<u>3.60</u>
Total	\$ 844.83

TREASURER'S REPORT

General Fund

Balance January 1, 1980		\$ 121,440.99	
Town Clerk Receipts	\$ 61,861.50		
Tax Collector Receipts	1,097,183.99		
Miscellaneous Receipts	<u>643,403.47</u>		
Total Receipts		1,802,448.96	
less expenditures		<u>1,797,954.46</u>	
Balance December 31, 1980			\$125,935.49

Anti-Recession Fund

Balance January 1, 1980	\$ 1,194.44		
Interest	48.69		
Withdrawals	<u>1,243.13</u>		
Balance December 31, 1980			\$ -0-

Revenue Sharing Account

Balance January 1, 1980	\$ 11,344.30		
Interest	998.54		
Deposits	32,284.00		
Withdrawals	<u>36,485.00</u>		
Balance December 31, 1980			\$ 8,141.84

West Side Road Appropriation

Balance January 1, 1980	\$ 13,395.10		
Interest	734.31		
Withdrawals (accumulated interest)	<u>1,629.41</u>		
Balance December 31, 1980			\$ 12,500.00

Yield Tax and Escrow Accounts

Balance January 1, 1980	\$ 11,617.48		
Deposits	50,848.00		
Interest	1,838.51		
Withdrawals	<u>27,545.56</u>		
Balance December 31, 1980			\$ 36,758.43

Maxine G. Patch, Treasurer

DETAIL OF RECEIPTS

Tax Collector's Receipts

1980 property taxes	\$812,469.99	
1980 resident taxes	10,110.00	
1980 yield taxes	2,032.95	
1979 property taxes	206,438.56	
1979 property taxes (redeemed)	35,314.72	
1979 resident taxes	1,420.00	
1978 property taxes	10,097.75	
1978 resident taxes	130.00	
1977 property taxes	4,794.01	
1977 resident taxes	100.00	
1976 property taxes	551.87	
1975 property taxes	239.43	
1979 yield taxes	682.52	
1980 Land Use Change taxes	2,339.20	
National Bank tax	478.70	
Resident tax penalties	144.00	
Property tax interest	5,409.94	
Redemption (from tax sales) interest	2,694.40	
Tax fees and costs	1,735.95	
		\$1,097,183.99

Town Clerk Receipts

Auto Registrations	\$ 61,243.00	
Dog licenses	611.50	
Filing fees	7.00	
		\$ 61,861.50

State of New Hampshire Receipts

for highway subsidy	\$ 9,401.10	
for national forest lands	11,494.35	
for additional highway subsidy	7,134.70	
for road toll reimbursement	652.51	
for states share of wardens services	28.02	
for state share of forest fires	172.21	
for welfare reimbursement	80.78	
for business profits tax reimbursement	32,098.93	
for railroad tax	1,741.32	
for interest and dividends tax	25,247.84	
for bank tax	3,322.53	
for rooms and meals tax	11,587.96	
for T.R.A. reimbursement	4,175.10	
		\$ 107,137.45

Receipts from Local Sources

Building permits	\$	93.75	
Pistol permits		56.00	
Fines — dogs		179.00	
Fines — building permits		160.00	
Rent of town property		40.00	
Bingo and business permits		66.00	
	\$		2,579.21

Income from Departments

Planning Board, fees	\$	718.00	
Police department, reports		66.30	
Town officers, copy fees		162.12	
Highway department, construction fee		3,165.00	
Dump, use fee		200.00	
	\$		4,311.42

Receipts from Federal Government

Forest lands payment	\$	10,902.00	
for use of town equipment		1,200.00	
	\$		12,102.08

School District Gasoline Purchases	\$		5,870.58
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Treasurer's Transactions

temporary loans and transfers from other accounts	\$		446,903.10
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Miscellaneous Receipts

Peter Fresco, reimbursement dog board	\$	6.00	
David Bunting, reimbursement dog board		3.00	
Maine Central Railroad, refund		200.00	
James A. Heidell, recording fee		3.00	
Town of Hart's Location, fire dept. services		159.75	
Mary S. Jones, reimbursement services		30.00	
MWV Chamber of Commerce, reimb. rescue		76.50	
Suffolk Realty Trust, reimb. billing error		80.60	
Patricia Booth, reimb. rescue		64.50	
Arnold Bennett, reimb. rescue		100.50	
Beatrice Allen, reimb. rescue		175.25	
NH Insurance Co., insurance claim		50.00	
Berlin City Bank, postage reimbursement		.45	
Melissa Hall, reimbursement dog board		3.00	
Dickerman Estate, reimb. rescue		118.25	
R. C. Hazelton, refund		23.98	
Bradley A. Hayward, reimb. dog board		15.00	
Kemper Insurance Company, reimb. rescue		144.00	
Nellie Fisher, reimbursement rescue		130.00	
Mary Ellen Connors, reimb. dog board		3.00	

Miscellaneous Receipts continued

Michael Gaudette, reimb. dog board	3.00	
Mike Valentino, reimb. dog board	6.00	
Mary Harrison, reimb. dog board	3.00	
George Weigold, dog board reimb.	3.00	
Don Q. Cryer, rescue reimbursement	142.00	
Estate of Carrie LeBar, reimb. assistance	719.44	
Frances Skerrit, reimbursement rescue	150.00	
Buckhorn Realty, insurance reimbursement	179.00	
Bartlett Village Precinct, assistance reimb.	500.00	
Selectmen's Office, misc. postage reimb.	3.50	
Jackson Improvement Co., reimb. tarring services	422.90	
Lower Bartlett Precinct, reimb. tarring services	667.84	
Owen Jefferson, reimb. tarring services	1,567.75	
Cobb's Farm, Inc., reimb. highway dept. services	157.50	
WMNF, reimb. fire department services	88.00	
		\$ 5,999.71

GRAND TOTAL \$1,927,284.80

Maxine G. Patch, Treasurer

DETAILED STATEMENT OF PAYMENTS

TOWN OFFICERS SALARIES

Howard Nichols, Salary	\$ 4,700.00	
Howard Nichols, Fees	5,138.00	
James F. Chadbourne, Salary	1,500.00	
Gene G. Chandler, Salary	1,500.00	
Frederick T. Hodgkins, Salary	1,500.00	
Maxine G. Patch, Salary	1,000.00	
David Y. Taylor, Auditor Salary	100.00	
Payson Bartlett, Health Officer Salary	100.00	
		\$ 15,538.00

DUMP

Richard Garland, landfill lease	\$ 23,515.00	
The Reporter Press, dump hours ads	72.00	
Maine Central Railroad, power line agreement fee driveway lease fee	125.00	
New Hampshire Electric Cooperative, power line installation, meter charge and easement fee	1,748.00	
Lakes Region Pest Control Co., rodent inspection (old dump)	23.40	
David Ainsworth, wages—trucking sand	121.50	
Allan Eastman, truck rental—trucking sand	195.00	
Grover Garland, wages	322.12	
Treasurer, State of New Hampshire, junkyard renewal fee	35.00	
Tilton Sand and Gravel, 45.75 tons gravel	89.67	
New England Telephone, phone installation	37.50	
Ronald Patch, lease agreement	350.00	
Aaron Blake, bridge construction supplies (stump dump)	259.36	
Harold C. Bickford, Jr., wages	180.72	
Joseph E. Morton, wages	139.20	
The Conway Supply, Co., Inc., supplies, landfill and stump dump	20.56	
Richard A. Garland, loam. Rogers property and dump work	810.00	
Robert D. Davis, hay	22.50	
Pike Industries, driveway paving	1,438.16	
Gordon T. Burke & Sons, Inc., old dump clean-up	390.00	
John E. Parker, Jr., stump dump maintenance	487.50	
Harry Rogers, 1980 tax reimbursement and dump access fee	321.44	
		\$ 30,703.63

ASSESSING

David Y. Taylor, wages	\$ 820.83	
James F. Chadbourne, wages	434.70	
Frederick T. Hodgkins, wages	243.70	
Gene G. Chandler, wages and mileage reimbursement	341.80	
Marcia Dolley, wages	1,476.42	
Beverly Shaw, wages	166.25	
		\$ 3,483.70

HIGHWAYS – SUMMER AND WINTER

Wright Communications, Inc., radio repair	\$ 28.65
General Electric Co., truck radio	777.00
George Drew, wages and mileage reimbursement	10,735.66
Grover W. Garland, wages	9,510.67
Harold C. Bickford, Jr., wages	8,974.41
Joseph E. Morton, wages	9,059.29
David E. Ainsworth, wages	3,769.41
International Salt Co., 249.90 tons	6,702.48
Sawyers Foundry Co., plow parts	2,094.00
The Conway Supply Co., Inc., maintenance supplies	67.61
Berlin Spring, Inc., vehicle repairs	218.85
Rines Garage, vehicle maintenance and repairs	3,772.35
Frechette Tire Co. and Repair Service, tires	385.31
White Mountain Auto Supply, Inc., vehicle maintenance supplies	1,602.49
Howard Oil Co., meter tickets, equipment supplies	360.76
Jason HiWay Supplies, plow parts	459.00
Conway Service Center, truck parts	46.30
R. C. Hazelton Co., Inc., vehicle supplies and lease fee grader	3,044.34
Ross Express, Inc., freight bill chain assembly	17.85
Fred Hill, backhoe rental	120.00
Tilton Sand and Gravel, 125.00 tons gravel, 187.10 tons sand, 59.95 tons cold patch	1,673.52
Grant's Shell Station, gasoline	35.00
Donald W. Chandler, starting loader	15.00
Howard's Service Station, diesel fuel	56.05
Richard Garland, 1668 yds. gravel	2,973.00
Conway Sand and Gravel, 18.50 tons CBR, 28.05 tons cold patch, 630.6 tons sandy fill	1,012.96
Curtis Industries, Inc., plow parts nuts & bolts	273.68
New Hampshire Bituminous, 21,604 gallons asphalt	18,035.01
Empire Municipal Supply Corp., sign posts, cutting edges, nuts and bolts	514.00
Northland Construction Co., 3000 yds. of gravel	8,250.00
Gordon T. Burke & Sons, Inc., dredging brooks	1,616.00
The Reporter Press, truck for sale ad	22.50
Independent-Granite State Publishing, truck for sale ad	19.80
Alvin J. Coleman & Son, Inc., culvert collar	23.95
Harold Kelley, tractor rental	804.00
Isaacson Structural Steel, culvert	120.00
Atlantic Broom Service, Inc., plow parts	144.99
Salta Tire Co., Inc., rust-proofing	245.00
Homer Greenwood, 3000 yds. gravel	1,500.00
Vernon Collins, trees and brush removal	480.00
Texaco, Inc., 10,890.7 gallons gasoline	9,673.45
	\$109,234.34

FIRE DEPARTMENT

Conway Truck Service, engine maintenance and repair	\$ 512.29
Phair Electric, furnace installation and siren timer	2,665.11
Howard Oil Co., 4453.2 gallons heating fuel and fuel tank	5,999.89
Town of Conway, tanker rental	196.00
Burton Patch, furnace repair	15.00
White Mountain Auto Supply, building maintenance truck supplies	678.21
Middlesex Fire Equipment, chimney brush and fire fighting equipment	2,390.21
Grant's Supermarket, groceries, Rogers fire	21.00
Radio Shack, JMJ Books, plectron radio equipment	68.24
New England Telephone, station phones and red network	880.03
The Corner Store, axe handles and miscellaneous supplies	19.05
Bartlett Variety Store, gloves and mittens	24.40
R. L. Service, Inc., repair of scott cylinder	54.52
Bailey's Auto Supply of Conway, truck maintenance and supplies	2,501.98
Lewiston Welding Supply, oxygen and cylinder rental	70.90
R. L. Mead, Inc., furnace maintenance and repair	100.95
Charles Metcalf, engine supplies and fire fighting equipment	754.00
Admiral Fire Safety, Inc., fire fighting equipment	24.50
C. B. Electronics, radio repair	25.00
Diamond International Corp., building maintenance supplies	1,242.84
Frechette Tire Co. & Repair Service, truck tires	1,196.70
The Conway Supply Co., building and dry hydrant supplies	113.44
Wright Communications, Inc., plectron repair, mobile encoder & defective equipment replacement	476.25
Gilbert, Inc., engine repair	677.83
Conway Village Fire District, porta power	300.00
Valley Forge Tape & Label Co., labels	84.74
Fire Instructors Association of New Hampshire training manuals	40.00
The Reporter Press, new fire phone number ad	48.00
Sherman E. Twombly, electrical	889.90
The Lock Shop, extinguisher recharging	15.00
Independent-Granite State Publishing Corp., new fire phone number ad	7.65
Treasurer, State of New Hampshire, equipment	24.42
John E. Parker, Jr., engine inspections and dry hydrant installation	839.06
Gilbert Welding & Truck Equipment Corp., truck repairs	35.56
Howard's Service Station, gasoline, engine maintenance and gas—chief's truck	511.22
Grant's Shell Station, engine maintenance supplies	32.90
Congress Hardware & Paint Co., Inc., air pack repairs	38.00
State of New Hampshire, truck registration and title fees	4.00

White Mountain Oil Co., gas furnace installation tank and 892.3 gallons propane	2,116.06
Geraldine Thompson, dispatcher services	100.00
Texaco, Inc., 387.1 gallons gasoline	341.79
North Conway Fire Department, Rogers Fire	1,023.75
George Marcoux, Warden, forest fire and training expenses	424.65
Robert Callahan, IMSA Coordinator, frequency request	15.00
Town of Jackson, reimbursement tower expense	542.43
Carroll County Conservation District, dry hydrant kit	398.94

Annual Wages

Kenneth Ainsworth	\$ 7.50
Henry Allen	174.39
Arnold Bennett	142.50
Bruce Bennett	225.02
Jerry Burke	172.52
Arthur Dennison	121.89
Norman Flynn	176.26
Craig France	226.89
Clinton Guptil	15.00
Ralph Hoover	18.75
Reginald Illsley	277.52
Owen Jefferson	7.50
Robert Jones	268.15
Roger Labbe	223.14
Robert Long	41.25
Edward Maurice	56.25
John Parker, Jr.	191.27
John Parker, Sr.	309.40
David Patch	148.14
Richard Patch	157.76
Ronald Patch	9.38
Mike Pollard	260.65
Thomas Russell	54.38
Wayne Parker	3.75
David Moulton	9.38
John Patch	3.75
Willard Ainsworth	168.75
Donald Chandler	56.25
Lloyd Chandler	180.01
Deni Dufault	159.39
Andy Grigel and reimbursement	361.76
David Howard	48.75
James G. Howard	247.49
George Marcoux	279.40
Albert Monte	200.64
Robert Moody	176.26
John Partridge and reimbursement	282.72
John Shaw and reimbursement	315.72
Walter Smith	185.64
Jeffrey Szymujko	140.64
John Moulton	187.51
Dale Trecarten	50.64
Donald Whitman	157.50
Barry Allen	11.25
Dean Crawther	3.75
Brion Porter	20.63
James Ainsworth	7.50
Wendell Whitmun	202.51
Doug Williams	108.75

6,959.01

\$ 36,497.16

TOWN OFFICERS EXPENSES

New Hampshire Municipal Association, annual dues	\$	547.05
New Hampshire City and Town Clerks Association, annual dues		10.00
New Hampshire Association of Assessing Officials, annual dues		20.00
New Hampshire Association of Conservation Commissions, dues		72.00
Pitney Bowes, meter rental and supplies		166.97
Marcia Dolley, wages and mileage reimbursement		7,459.77
Howard Nichols, reimbursement—office supplies mileage and redemptions		529.77
U. S. Postal Service, postage and box rental		1,908.00
Equity Publishing Corp. 1979 RSA Supplement		42.00
County Commerce, registry transactions		96.00
Beverly Shaw, wages		608.66
The Quill, office supplies		80.85
Wheeler and Clark, dog registration equipment		61.33
The Reporter Press, ads and office supplies		316.98
Carroll County Registry of Deeds, property recording and transfers		260.20
New England Telephone		899.85
Brown & Saltmarsh, office supplies		226.23
New Hampshire Tax Collector's Association annual dues, reference material		32.00
Walker's Pond Press, Town Report printing		1,453.00
Grover W. Garland, town meeting preparation		4.76
Joseph E. Morton, town meeting preparation and clean-up		13.32
David Ainsworth, town meeting preparation		4.05
Porter Office Machines, office machines supplies		451.95
Harold C. Bickford, town meeting clean-up		8.05
Frederick Hodgkins, mileage expense reimburse- ment		99.80
Gene G. Chandler, mileage expense reimbursement		345.40
Clemons Electronic Service, town meeting audio		25.00
Ruth C. Eckhoff, Registrar of Probate, reports		1.75
William D. Paine, II, deed recording		5.15
Treasurer, State of New Hampshire, dog license fees		73.00
Arlington Trust Company, tax billing and inventory labels		1,457.10
Union Leader Corp, sale of town equipment ad		126.00
Grant's Supermarket, office supplies		6.00
New Hampshire Municipal Secretaries and Clerks Association, annual dues		10.00
Maxine G. Patch, mileage reimbursement		51.60
New Hampshire Municipal Association, assessor training		48.00
Independent-Granite State Publishing Corp., meeting change ad		10.20
Branham Publishing Co., 1981 auto reference book		23.85
M.R.D. Copy Center, information sheet inserts		60.50
Dianne D. Medley, wages		236.25
	\$	17,852.09

HIGHWAYS—GENERAL EXPENSES

George Drew, vacation, holiday, sick leave and non-highway wages	\$ 1,074.13
Grover Garland, vacation, holiday, sick leave and non-highway wages	975.66
Harold C. Bickford, Jr., vacation, holiday, sick leave and non-highway wages	1,144.69
Joseph E. Morton, vacation, holiday, sick leave and non-highway wages	840.00
David E. Ainsworth, vacation, holiday, sick leave and non-highway wages	115.96
Howard Oil Co., 8194.2 gallons of propane	6,608.90
Lewiston Welding Supply, cylinder rental and supplies	156.25
The Conway Supply Co., Inc., building maintenance supplies and shop tools	137.41
New England Telephone	262.28
New Hampshire Cooperative	1,284.21
John C. Holmes, Jr., thawing frozen water supply	75.00
White Mountain Auto Supply, shop tools	85.13
Walker's Pond Press, load limit signs	60.00
Curtis Industries, shop supplies	164.50
The Shop & Hardware, supplies	15.04
	\$ 12,999.16

HEALTH DEPARTMENT

North Conway Fire Department, rescue calls	\$ 2,695.00
The Memorial Hospital, 1980 appropriation	2,200.00
Town of Conway, 1980 ambulance service payment	6,609.00
	\$ 11,504.00

TOWN HALL AND OTHER BUILDINGS

The Conway Supply, cleaning and building supplies	\$ 61.25
New Hampshire Electric Cooperative	1,245.80
James Mirabella, janitor services	656.00
John C. Holmes, thawing frozen well line	75.00
White Mountain Incinerator Service, rubbish removal	104.66
R. L. Mead, Inc., furnace repair	467.23
John Charles, wages—lawn maintenance	69.00
Howard Oil Co., 2925.5 gallons fuel	2,237.64
Grant's Supermarket, restroom supplies	20.70
Mark (Andy) Roberts, wages—lawn maintenance and snow removal	126.00
Sherman E. Twombly, electrical repairs and maintenance	60.61
Glenwood, Inc., reimbursement of 300 gallons asphalt parking area	240.44
	\$ 5,374.33

POLICE DEPARTMENT

Robert M. Snow, Jr., salary, meetings and mileage reimbursement	\$ 14,334.20
Allen Eastman, salary	8,107.53
M.R.D. Copy Center, offset copies	32.00
Texaco, Inc., gallons gasoline	4,028.57
John E. Moulton, wages	3,582.00
The Quill, office supplies	33.07
Grant's Shell Station, cruiser maintenance supplies	975.71
Porter Office Machines, typewriter	203.00
White Mountain Laundry and Cleaners, uniforms cleaning	53.40
Cressey Pharmacy, film	2.98
McGraws Garage & Body Shop, cruiser repair	100.90
New England Telephone	520.30
Bartlett Variety Store, gasoline	20.00
Betty Holmes, wages and mileage reimbursement	98.21
Motorola, Inc., cruiser radio	1,271.00
James R. Clemons, Jr., wages	1,068.00
White Mountain Auto Supply, cruiser supplies	48.03
Ossipee Mountain Electronics, new cruiser equipment and radio repairs	907.35
Richard A. Sherburne, Inc., cruiser decals	88.65
Crest Chevrolet, windshield replacement and cruiser repair	164.80
Rines Chrysler, Plymouth, Inc., cruiser repair	250.00
Taylor's Grocery Corp., batteries	5.67
Howard's Service Station, road service	5.00
Jan Weinraub Photography, services	145.65
Bailey's Auto Supply of Conway, scanner antenna	29.72
Bob Duncan Camera and Record Shop, batteries	5.90
Treasurer, State of New Hampshire, radar recertification	11.00
	\$ 36,092.64

ELECTION AND REGISTRATION

Gail C. James, supervisor	\$ 225.00
The Reporter Press, supervisor's notice	85.50
Pauline R. Gardner, supervisor and mileage reimbursement	288.50
Grant's Supermarket, pins	9.30
Walker's Pond Press, ballots	48.00
William D. Paine II, moderator	200.00
Myra Smith, ballot clerk	96.25
Hellen Hayes, ballot clerk	96.25
Gail F. Paine, supervisor	154.50
The Conway Supply Co., Inc., election supplies	3.36
Howard C. Nichols, reimbursement election supplies	3.25
	\$ 1,209.91

MAPPING

Land Inventory Systems, Inc., contract fee	\$ 2,250.00
David Y. Taylor, wages	288.30
	\$ 2,538.30

PLANNING & CONSERVATION

Carroll County Registry of Deeds, recordings	\$	91.80	
The Reporter Press, notices		90.00	
Beverly Shaw		22.75	
Marcia Dolley		55.80	
			\$ 260.35

INSURANCE

N.H.M.A. Workmens Comp. Fund	\$	6,616.00	
A.D. Davis Workmens Comp.		848.00	
A.D. Davis Police Professional		868.50	
A.D. Davis Property Policy		2,167.00	
A.D. Davis Public Officials Bond		390.00	
A.D. Davis Public Officials Liability		1,932.00	
A.D. Davis Auto Policy		6,664.00	
			\$19,485.50

DAMAGES & LEGAL EXPENSES

Hussey's Veterinary Hospital, board of dogs	\$	278.00	
George Drew Jr., dog damage		75.00	
William D. Paine II, retainer		600.00	
Cressey Pharmacy, film		4.18	
Belknap County Clerk of Court		115.00	
			\$ 1,072.18

TOWN ROAD AID

State of New Hampshire	\$	644.00	\$ 644.00
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GASOLINE PURCHASES

Texaco, Inc.		\$15,295.20
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CEMETERIES

Treasurer, Glen Cemetery Association	\$	300.00	
Treasurer, Bartlett Cemetery Association		200.00	
			\$ 500.00

INTEREST & DEBT REDUCTION

North Conway Bank, long term	\$ 4,000.00
North Conway Bank, long term interest	140.00
North Conway Bank, long term	3,915.60
North Conway Bank, long term interest	288.29
North Conway Bank, long term interest	70.00
North Conway Bank, long term	4,045.45
North Conway Bank, long term interest	194.44
Hartford National Bank, interest	3,034.00
North Conway Bank, temporary notes	250,000.00
North Conway Bank, temporary interest	7,296.11

EMPLOYEE SECURITY

Blue Cross - Blue Shield	\$ 4,222.40	
North Conway Bank, withholding	11,391.80	
N.H. Retirement	3,147.50	
Treasurer, State of N.H. Social Security	8,788.00	
Gross Payment		\$27,549.70
Less: Employee Contribution	15,402.89	
Net Payments		\$12,146.81

PUBLIC WELFARE

Treasurer, State of N.H., A.P.T.D.	\$ 453.25	
Treasurer, State of N.H., Nursing Care	3,702.61	
Grants Supermarket, groceries	41.76	
William Ford, M.D., appointment	25.00	
A.D. Davis, house insurance	59.89	
N.H. Electric, electricity	117.25	
Howard Oil Company, heating fuel & snow removal	202.64	
Arthur's Memorials, gravestone	131.00	
White Mountain Oil Company, heating fuel	127.84	
		\$ 4,861.24

LIBRARY

Jean Garland, Librarian	\$ 4,300.00	
Susan Pendleton, Assistant Librarian	408.00	
Bartlett Library Trustees	3,896.00	
Gabriella Ainsworth, Assistant Librarian	243.00	
		\$ 8,604.00

RECREATION

Bartlett Athletic Association	\$ 3,446.00	
Henry Neally, truck rental	6.00	
Grover Garland	46.26	
Harold Bickford	35.14	
Joseph Morton	52.80	
Richard Neally, Railroad Square main.	76.50	
Grants Shell, gasoline	78.00	
Robert Davis, hay	2.50	
John Parker Jr, trucking	220.00	
Maine Central Railroad, lease	25.00	
Homer Greenwood, 72 yds. loam, Railroad Square	216.00	
Hills Nursery, fertilization ball field	154.00	
Conway Red Cross, swimming program	563.06	
		\$ 4,358.10

PATRIOTIC PURPOSES

Bartlett Parade Fund - D. Chadbourne Treas.	\$ 200.00
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PRECINCTS, COUNTY

Lower Bartlett Water Precinct, appropriation	\$ 34,846.00	
North Conway Water Precinct, appropriation	12,905.94	
Intervale Lighting Precinct, appropriation	881.58	
Kearsarge Lighting Precinct, appropriation	717.25	
		\$49,350.60
Carroll County Treasurer, appropriation	102,668.00	\$102,668.00

TAXES PAID & BOUGHT BY TOWN

Howard C. Nichols, collector	\$ 51,162.10
Elderly Tax Lien	376.28
Payment yield tax from escrow funds	547.71

BARTLETT SCHOOL DISTRICT	\$ 572,007.90
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ABATEMENT & REFUNDS

William Shields, vet. overpayment	\$	50.00	
David Moody, abatement property taxes		18.40	
Nancy MacGregor, interest overpayment		5.00	
Charles Evans Jr., abatement		382.34	
Owen Jefferson, escrow refund		5,737.82	
Joseph F. Curran, interest overpayment		3.94	
Herbert H. Wittemore, abatement		36.80	
			\$ 6,234.20

TREE PLANTING

McSherry's Nursery	\$	300.00	
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GRAND TOTAL \$1,376,174.60

REPORT OF THE TRUST FUNDS OF THE CITY OR TOWN OF BARTLETT ON DECEMBER 31, 1980

Date of Creation	Name of Trust Fund (List first trusts invested in a common trust fund)	Purpose of Trust Fund	How Invested (Bank deposits, stocks, bonds, etc. State if common trust)	PRINCIPAL			INCOME				
				Balance Beginning Year	New Funds Created	Gains or Losses on Sale of Securities	Balance End Year	Balance Beginning Year	Income During Year	Expended During Year	Balance End Year
1936	Petrie	Cemetery	Savings Acct	225.00			225.00	95.72	30.29		126.01
1963	Mary Jane Chesley	Cemetery	Savings Acct	300.00			300.00	204.92	47.69		252.61
1941	Harry P. Nichols	Cemetery	Savings Acct	500.00			500.00	532.14	97.47		629.61
1942	Elizabeth McCotter	Cemetery	Savings Acct	500.00			500.00	560.38	100.13		660.51
1952	Parkman Drown	Cemetery	Savings Acct	500.00			500.00	119.68	58.52		178.20
1967	John F. Rogers	Cemetery	Savings Acct	500.00			500.00	533.22	97.57		630.79
1925	Thomas Sutor	Cemetery	Savings Acct	50.00			50.00	71.24	11.45		82.69
1971	Fred Walker	Cemetery	Savings Acct	250.00			250.00	67.48	29.98		97.46
1973	Charles E. Hill	Cemetery	Savings Acct	1,000.00			1,000.00	18.38	96.15		114.53
1975	Alfred E. Cote	Cemetery	Savings Acct	400.00			400.00	128.90	49.96		178.86
1978	Gertrude L. Wyman	Cemetery	Savings Acct	1,000.00			1,000.00	79.68	101.97		181.65
1979	Arthur W. Leary	Cemetery	Savings Acct	300.00			300.00	10.70	29.34		40.04
1977	Town of Bartlett	Cap. Resources	\$60,000 C.D.								
		Dump	Balance S/A	60,000.00			60,000.00	7545.47	6747.20		14,292.67
1978	Town of Bartlett	Buildings	\$10,000 C.D.								
			Balance S/A	13,000.00			13,000.00	1226.85	1303.69		2530.54
1978	Town of Bartlett	Bridges	Savings Acct	5,000.00			5,000.00	515.80	332.80		848.60
1978	Town of Bartlett	Highway Equip.	\$10,000 C.D.								
			Balance S/A	10,000.00			10,000.00	904.96	1103.25		2,008.21
1976	Town of Bartlett	School Bldg	Savings Acct	20,000.00			20,000.00	1574.70	535.37		2110.07
TOTALS				\$113,525.00			\$113,525.00	14,190.22	10,772.83		24,963.05
				TOTAL PRINCIPAL						\$113,525.00	
				INCOME BALANCE						24,963.05	
				TOTAL PRINCIPAL & INTEREST						\$138,488.05	

BARTLETT PUBLIC LIBRARY

Annual Report 1980

9,495 books were circulated by the Bartlett Public Library in 1980. 389 books were added to the collection. The library received a welcome gift of a 1977 edition Encyclopedia Britannica given by Keith Kidder. The bookmobile visited three times and left a total of 964 books.

1980 saw the "library on the move." In June, the entire library was moved out and temporarily located in the first grade room and hall in the new wing. Because of the accessibility and visibility to the street and post office, there were many more people stopping by to browse and borrow books. In September the library moved back to a completely renovated library, with new carpeting, newly painted walls and new shelving. The new facilities are very pleasant. There is a need for more shelving in the reference and adult section. Also, magazing shelving is needed. The only access to the library to the public has been through the back yard to the back door in the old building. Because of this the adult usage has dropped. Soon the new entrance will be in use and we should see an increased usage by the public.

The library is having a 25-foot mural painted by Vicki Hall in the children's section of the library. This is in progress right now and the children and adults are enjoying watching its progress. The mural is being paid for by book fair profits, donations and fundraising projects. Donations are welcome!

1981 should see an increased usage of the library by the whole community. Plans are being made for an "open house" during National Library Week in April; but do not wait until then to see the "new look" at the Bartlett Public Library.

The proposed budget for 1981 is as follows:

Librarian's Salary.	\$ 4400.00
Substitute Librarian's Salary.	700.00
Books.	2400.00
Equipment (Vacuum).	400.00
Insurance.	417.00
Janitor.	30.00
Magazines.	525.00
Miscellaneous.	150.00
Repairs.	50.00
Supplies.	200.00
Telephone.	300.00
Travel and Conference.	150.00
TOTAL	\$ 9722.00

Jean Garland (Librarian)

Flora Jones, Elizabeth Mehaffey, Herbert Billings (Trustees)

**BARTLETT PUBLIC LIBRARY
TREASURER'S REPORT**

12 Months ending December 31, 1980.

Cash

On hand January 1, 1980 \$1927.33

Cash Receipts

Town appropriation \$2997.75

(Fourth Quarter Received 1/6/81
\$898.25 included in January 1981
figures)

Book Fair Receipts 387.52

Payment for lost books 5.95

Payment for Readers Digest large
print (Joyce Perkins) 10.95

Eighth Grade donation for Webster's
Dictionary 54.00

Joan Loeman (Book purchase) 8.00

Suppliers correction of previous
charge 11.80

Memorial for Walter Trecaiten 7.50

Total Receipts \$3483.47 3483.47

Total Cash \$5410.80

Cash Disbursements

New Books \$2047.29

Insurance 369.90

Miscellaneous 94.51

Janitor Service 30.00

Periodicals 501.65

Supplies 122.17

Telephone 236.95

Travel and Conference 71.62

Total Disbursements \$3474.09 3474.09

Balance on hand December 31, 1980 \$1936.71

In addition to the above disbursements the Town paid the following salaries
direct:

Librarian \$4300.00

Substitute Librarian 651.00

Total \$4951.00

Combined total Library expenditures for the calendar year 1980 — \$8425.09

BARTLETT POLICE DEPARTMENT ACTIVITY 1980

5	Assaults
55	Accidents
1	Accidents, Fatal
276	Aids Rendered
46	Ambulance calls & Assists
197	Assists, other departments
18	Burglary
443	Check-ups, vehicle and persons
3	Conduct after accident
21	Contributing, Delinquency of a Minor
29	Criminal Mischief
17	Criminal Trespass
188	Defective Equipment
12	Disorderly Conduct
13	Depositing Offensive Matter
21	Drinking in Public
116	Dog Complaints
47	Driving while intoxicated
6	Failure to stop, Emergency Vehicles
3	Failure to display plates
47	Failure to keep right
8	Failure to stop, Police
7	Failure to stop, railroad crossing
31	Failure to obey traffic devices
28	Failure to wear helmet, eye protection
12	Failure to yield right of way
7	Fuel users permit
9	Following too close
17	Furnishing alcohol to a minor
36	Illegal Parking
30	Illegal transportation of alcohol
5	Improper turning movements
12	Intoxication
23	Issuing bad checks
36	Juvenile
1	Leaving the scene of an accident
4	Misuse of Plates
3	Operating after revocation—suspension
1	Operating over height
53	Uninspected motor vehicle
31	Unregistered motor vehicle
39	Operating without license
2	Operating without lights
5	Operating without mirrors
3	Operating without financial responsibility
18	Passing on right
27	Possession of Drugs
3	Hindering apprehension
9	Reckless Operation
1	Sale of controlled drugs
1	Robbery
66	Solid line violation

361	Speeding
21	Stop sign
2	Spillage
1	Rape
18	Theft
11	Transportation, controlled drug
5	Unauthorized use, motor vehicle
5	Unnecessary noise
11	Unsafe Tires
303	Warnings
2,825	Total Cases
1,107	Cleared by Court Action
1,654	Cleared by Other Means
64	Open Cases

Respectfully submitted,
Robert M. Snow, Jr., Chief

BARTLETT PLANNING BOARD REPORT

1980 was once again a very busy year for the Planning Board. Again we ran the whole gamut from minor boundary line adjustments to the creation of entirely new subdivisions. 1980 also saw Bartlett's first conversion of apartments to condominiums.

The State of New Hampshire revised their septic regulations this year, making them a little stiffer. In spite of this, there is a feeling that the state requirements are still too broad-based and do little to protect the Town's future interest. In light of this, we will probably be proposing some stronger regulations of our own. A maximum density requirement looks like the best possibility at this time. We will do our best to keep everyone well informed as we progress in this area.

We still meet on the first Monday of every month at 8:00 P.M. at the Town Hall. We welcome any and all ideas and suggestions which will make our job as Planning Board members more receptive to the taxpayers and inhabitants of Bartlett.

Respectfully Submitted,

Arnold Bennett, Chairman
Norman J. Head, Secretary
Robert Jones
James G. Howard
Lawrence Clemons
Frances Levecque
James Chadbourne, Selectman

BARTLETT ATHLETIC AND RECREATION ASSOCIATION

BARA played an active part in the community this year. More than seventy-five youngsters participated in our baseball programs; pee wee, little league and babe ruth. Our summer program which combines education and recreation was most successful. The Town hired a recreational director and many activities took place along with special field trips for upwards of forty youngsters.

Our winter program of night recreation was popular with the high school boys and will be continued this year.

The skating rink was open for the winter of 1979 and was enjoyed by many people. In 1980-81 the rink was finally established in the Railroad Square despite weather setbacks. Although a little tardy, the rink is in good shape and is being used by a great many townspeople. Lumber and materials were donated by North Conway Lumber and Diamond National so next year the rink will be slightly larger. Many improvements were made on the ballfield last year and the result showed in the overall appearance of the field and comments from visiting teams. The field was fertilized and watered regularly, and a new infield was established with a good quality clay and sand mixture. This, along with regular maintenance at the field resulted in an area that the town can be proud of. We hope to continue improving the area a little each year.

With the opening of our new community school facility we plan to increase our recreational plan by offering more adult recreational activities and youth programs.

The members of our Board of Directors will meet periodically to plan activities that will involve all age groups. Basketball for students and adults, volleyball and exercise classes for adults will be well underway at the time of the publication.

We plan to survey our community people and get their ideas for programs and activities. The BARA will be holding a raffle starting in the spring to help raise money for some of these programs. First prize will be a weekend in Boston and tickets to a Red Sox game for four people. The BARA hopes to fund as many of the programs as possible, and thereby decrease the amount of tax dollars needed.

Your support of the BARA is needed, and with your support we can provide a good environment for good use of leisure time for all of our community people.

May 1980

Previous Balance \$1135.68

Deposits

\$1135.68

Checks \$ 10.12 New Hampshire Elec.
 39.60 Joe Jones (Baseballs)
 500.00 White Mt. Tree Surgery & Landscaping

May Balance \$ 595.96

June 1980

Previous Balance \$ 595.96

Deposits

\$40.60

\$1436.56

Checks \$ 30.00 Richard Nealley (Mowing)
 14.00 Timothy Gardner (Yard Work)
 10.00 Tony McKenna (Yard Work)
 10.00 James Drew (Yard Work)
 30.00 Rusty Morton
 100.00 John Allen (Coaching)
 30.00 Richard Nealley (Mowing)
 10.00 Kim Perkins (Entrance for Babe Ruth)
 21.00 Timothy Gardner (Yard Work)
 14.00 James Drew (Yard Work)
 4.35 A. Morton (Ball Field)
 98.81 James Bailey (Caps)
 100.00 John Allen (Coaching)
 60.00 Troop 321
 165.15 James Bailey (Babe Ruth Equip.)

\$697.31

June Balance \$ 739.25

July 1980

Previous Balance \$ 739.25

Deposits

\$ 739.25

Checks \$ 50.00 John Allen (Coaching)
 30.00 Richard Nealley (Mowing)
 60.00 Richard Nealley (Mowing)
 10.00 Conway Rec. (Track Meet)
 145.70 Joe Jones (Little League Equip.)
 15.00 Transportation (Track Meet)

\$310.70

July Balance \$ 428.55

August 1980

Previous Balance \$ 428.55

Deposits

\$ 428.55

Checks	\$90.00	Richard Nealley
	7.50	Henry Nealley
	36.00	Linda Burns (Babe Ruth Transp.)
	15.00	Howard Oil (Gas for trip)
	87.22	Conway Supply (Lime-Hoses)
	50.00	John Allen (Coaching)
	30.00	Mark Curtis (Umpire Babe Ruth)
	20.00	David Fall (Umpire Babe Ruth)
	76.00	Linda Burns (Driver for Summer Program)
	43.50	Howard Oil (Gas for Summer Program)
	37.80	Howard Oil (Gas for Babe Ruth Trip)
	30.00	Richard Nealley (Mowing)
	<u>46.00</u>	Linda Burns (Driving BEAR)

\$569.02

Aug. Balance \$-140.00

Overdrawn

Penalty 18.00

September 1980

Previous Balance \$ NONE

Deposits 682.86

Arrears -170.47

New Balance \$ 512.39

Checks	\$104.00	Howard Oil (Trips)
	<u>10.50</u>	Henry Nealley (Trash Removal)
	\$114.50	

Sept. Balance \$ 397.89

October 1980

Previous Balance \$ 397.89

Deposits

\$ 397.89

Checks	\$ 30.00	Richard Nealley (Mowing Ball Field)
	<u>3.00</u>	Henry Nealley (Trash Removal)
	\$ 33.00	

Oct. Balance \$ 364.89

November 1980

Previous Balance \$ 364.89
Deposits

\$ 364.89

Checks	\$150.00	Terry Anthony (Little League)
	10.00	Timothy Gardner (Yard Work)
	<u>6.00</u>	James Drew (Yard Work)
	\$166.00	

Nov. Balance \$ 198.89

December 1980

Previous Balance \$ 198.89
Deposits

\$1004.29

Checks	\$ 25.20	Conway Supply
	3.50	Conway Supply
	184.00	Rusty Morton
	<u>25.00</u>	Donald Ryder
	\$237.70	

Dec. Balance \$ 766.00

Joe Rivers,
Treasurer

REPORT OF FOREST FIRE WARDEN AND STATE FOREST FIRE SERVICE

Forest Fire Prevention: Your Business, Our Business, Good Business. Forest fire prevention slogans have been seen in association with Smokey Bear since the late nineteen forties when a national effort to check the spread of forest fires was implemented.

New Hampshire residents recognized that forest fire prevention and suppression was the responsibility of every citizen, a half century before this national campaign, when our legislature established our first forest fire laws in 1903. Since that date, the State has appointed a town/city forest fire warden who is responsible for forest fire law enforcement in his municipality.

All fires kindled out of doors when there is no snow on the ground must be approved in writing by the forest fire warden before being kindled. All forest fires must be suppressed by the warden and his deputies as soon as they are reported. The cost of fire suppression is shared jointly by the town/city and the State of New Hampshire, as are forest fire prevention and forest fire training costs.

This state and local municipality cooperative forest fire program has given New Hampshire one of the best forest fire records in the United States.

1980 FOREST FIRE STATISTICS

	No. of Fires*	No. of Acres**
New Hampshire	1,226	693
District 8	17	10
Bartlett	2	.3

*Includes Short Fire Reports

**Includes woods and grass

**STATE OF NEW HAMPSHIRE
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**

State Highway Aid is available to Bartlett during 1981 in these categories:

TOWN ROAD AID, APPORTIONMENT A FUNDS

Chapter 241, Section 2 of the Revised Statutes Annotated, as amended, provides for Class IV and V Construction, Reconstruction or Betterment Aid.

If aid is desired under Apportionment A, the town must raise \$768.14 and the State will contribute \$5,120.91.

HIGHWAY SUBSIDY

Chapter 241, Section 14 of the Revised Statutes Annotated, as amended, provides a highway subsidy for maintenance, construction and reconstruction of Class IV and V highways in towns and cities.

Your highway subsidy for 1981 will be \$9,938.24.

ADDITIONAL HIGHWAY SUBSIDY

Chapter 241, Section 15 of the Revised Statutes Annotated, as amended, provides an additional highway subsidy which shall be used only for construction or reconstruction of Class IV and V highways and shall be used to increase the highway appropriation of the municipality as of 1977.

Your additional subsidy for 1981 is *estimated* to be \$7,983.05.

Highway subsidy payments are made quarterly in January, April, July and October. Accurate records of expenditures must be maintained. Audited reports will be required on a yearly basis, Jan. 1 to Dec. 31, and intermediate reports may also be necessary.

NOTE: All of these amounts are subject to the approval of the 1981 Legislature.

ANNUAL TOWN MEETING

March 11, 1980

William Paine, Moderator
Howard Nichols, Clerk
Meeting Opened at 7:30 P.M.

Paine remarks on Town Meeting (year 1880).

Article 1. To choose all necessary Town Officers for the ensuing year. Polls open from 10 A.M. to 6 P.M. Total of 503 votes of 1153 registered voters were cast.

Selectmen, 3 years

Richard L. Furrows	12
Gene G. Chandler	316
John A. Roden	167

Auditor, 1 year

David Y. Taylor	443
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Trustee of Trust Funds, 3 years

William Goodwin	13 (write in)
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Library Trustee, 3 years

Herbert Billings	417
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Supervisor of Checklist, 6 years

Gail F. Paine	458
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Article 2. To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations of the same. Motion made by G. Chandler and seconded by J. Chadbourne. Gene Chandler explained Budget items. Under Town Dump item the meeting was polled as to what hours they would like to have within the Budget limits. Consensus was to have the cost \$24,000 remain same with dump open 30 hours a week, wanted dump open 6 days a week. Wanted more evening or later hours in the day.

Explanation of use of land in Hart's Location to be used as a brush and stump dump site.

Clean-up of old dump site in Bartlett still in progress.

State requirements dictate what equipment must be at landfill operation. Discussion of Dump ended at 8:15.

Deborah Hill made a motion through Moderator William Paine to have the town raise \$300 for Gravestone for Maurice Hill and his mother. Seconded by Roger Labee, Town sold land obtained from Maurice Hill by Tax Collector's Deed. Passed by standing vote 71 for 32 against. Benson Howard stated it could not come out of cemetery item. Selectmen will handle this matter.

Budget amended to \$338,972.00. Motion to amend by G. Marcoux, seconded by R. Plusch. Accepted.

Article 3. To see if the voters will authorize the Selectmen and Town Treasurer to borrow a sum not exceeding in the aggregate \$350,000.00 in anticipation of the collection of taxes for the current municipal year, and to issue in the name of the Town on the credit of the same, negotiable notes therefor, said to be repaid during the current year from taxes collected within the current municipal year. Motion to accept by R. Plusch, seconded by J. Murphy. Accepted.

Article 4. To see if the Town will vote to authorize the Selectmen to administer or dispose of any real estate acquired by the Town through Tax Collector's deeds or by any other means. Subject only to the interest of relatives and heirs, all disposal shall be by public auction. Motion made by H. Billings, seconded by R. Gerling. Accepted.

Article 5. To see if the Town will vote to authorize the Selectmen to accept gifts, and/or federal or state aid in the name of the Town of Bartlett. Motion to accept by R. Jones, seconded by G. Paine. Accepted.

Article 6. To see if the Town of Bartlett will vote to authorize the Selectmen to accept a deed from Glen Acres, Inc. for land sixty six (66) feet in width for highway and utility purposes as shown on plan recorded in Carroll County Records Plan Book 40, page 47, and the Town Office. Road being an extension of Skyline Drive. Approximately 1800' going from Lot 1 to Lot 18 on recorded plan. Agreeable to a petition signed by Sandra Guptill and others. Motion made to accept by E. Jakaitis, seconded by H. Billings. Chandler explained that if road was built to Town specifications, Town will accept. Accepted.

Article 7. To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to replace the 1975 Ford Highway Truck, with a new four-wheel drive truck, including all equipment necessary for plowing, winging, etc. Motion made to accept by G. Chandler, seconded by J. Chadbourne. Chandler explained that other additions to this Truck will be added next year. Accepted.

Article 8. To see if the Town will vote to authorize the withdrawal of \$20,000.00 from the Revenue Sharing Fund to defray costs of the new Highway Truck. Motion made by L. Chandler, seconded by E. Parker. Accepted.

Article 9. To see if the Town will vote to raise and appropriate the sum of \$6,685.00 for the replacement of the present police cruiser. Motion to accept by L. Wright, seconded by K. Billings. Chief Robert Snow explained the article. Accepted.

Article 10. To see if the Town will vote to authorize the withdrawal of \$6,685.00 from the Revenue Sharing Fund to defray costs of the new police cruiser. Motion made to accept by G. Paine, seconded by R. Jones. Accepted.

Article 11. To see if the Town will vote to raise and appropriate the sum of \$900.00 to purchase a used police cruiser to be used as a back-up vehicle for the Police Dept. Motion made to accept by G. Chandler, seconded by R. Glines.

G. Chandler and Chief Snow explained the needs for this second car. It is a two year old police car with 45,000 miles. Present cruiser has twice as many miles and cost of repair would be high in comparison.

B. Howard stated role of State Police and Sheriff's Dept. John Roden did not like the idea of a used cruiser. Accepted.

Article 12. To see if the Town will vote to raise and appropriate the sum of \$6,800.00 said sum being 60% of the cost of a new fire communications system which will be dispatched by the Carroll County Sheriff's Dept. The remaining 40% of the system will be paid by the Town of Jackson. Motion to accept by G. Chandler, seconded by K. Billings. Explanation by G. Chandler and R. Jones. Red network system will be phased out. 60-40 based on number of calls received over present phone system. Accepted.

Article 13. To see if the Town will vote to authorize the withdrawal of \$6,800.00 from the Revenue Sharing Fund to defray costs of a new communications system for the Fire Dept. Motion made to accept by G. Chandler, seconded by H. Billings. Accepted.

Article 14. To see if the Town will vote to apply anti-recession money plus accrued interest, to the town poor. Motion to accept by G. Chandler, seconded by J. Chadbourne. Explanation by J. Chadbourne of \$1,194.34 left over in 1974. Accepted.

Article 15. To see if the Town will vote to raise \$6,000.00 for the purchase price and start up costs to allow the State of N. H. pit located in Hart's Location to serve as a brush and stump dump for the towns of Bartlett and Hart's Location. Motion made to accept by G. Chandler, seconded by Gail Paine. Explanation by G. Chandler and J. Chadbourne on need, future, present status of land with State from whom the Town is arranging to purchase it. On question of who would monitor the dump, J. Chadbourne said Selectmen might do it. J. Murphy stated that would give Selectmen something to do. D. Chadbourne stated that Selectmen had plenty to do. J. Chadbourne stated that one should not take all of Mr. Murphy's statements too seriously. Accepted.

Article 16. To see if the Town will authorize the withdrawal of \$6,000.00 from the Revenue Sharing Fund to offset the cost of purchasing the State Pit in Hart's Location. Motion to accept by G. Chandler, seconded by J. Rivers. Accepted.

Article 17. To see if the Town will authorize the payment of \$3,000.00 in Revenue Sharing money in order to pay for the audit which must be done to meet Federal Revenue Sharing Guidelines. Motion to accept by G. Chandler, seconded by R. Plusch. Explanation by G. Chandler who stated the report was available at the Town Hall. Accepted.

Article 18. To see if the Town will vote to raise and appropriate the sum of \$1,500.00 to hire a summer recreation director from June to August. The Director will manage activities and field trips throughout the summer in conjunction with the presently ongoing summer program at the Bartlett School. Agreeable to a petition signed by Richard Glines and others. Motion to accept by R. Glines, seconded by J. Rivers. Explanation by J. Rivers and R. Glines. Accepted.

Article 19. To see if the Town will vote to raise and appropriate the sum of \$80,000.00 to purchase a new all-wheel drive fire truck, and a new chassis for

the Glen tanker. Agreeable to a petition signed by Robert L. Jones and others. Motion made to accept by R. Jones, seconded by K. Billings. R. Jones amended the motion by striking out the wording "All wheel drive." Seconded by G. Paine. Accepted.

Article 19A. To see if the Town will vote to borrow the sum of \$80,000.00 to be repaid over a period not to exceed five years to purchase a new all-wheel drive fire truck and a new truck chassis for the Glen tanker as authorized in Article 19. Amended by K. Billings, seconded by J. Murphy to strike out words "all wheel drive." Accepted on standing vote 154-1. Benson Howard recorded against.

Article 20. To see if the Town will vote to raise and appropriate the sum of \$1,700.00 for emergency care equipment and three (3) radio receivers to organize a FIRST RESPONSE RESCUE TEAM for Bartlett. Agreeable to a petition signed by Barry Allen and others. Motion to accept by K. Billings, seconded by G. Marcoux. Lengthy discussion on this article mainly due to a lack of information on type of training and qualifications this team would have. It will not replace rescue teams from North Conway or Conway.

The sense of the meeting was that the Selectmen should look at all aspects of this Article, meet with the people, before committing any funds. Motion made by J. Chadbourne, seconded by F. Hodgkins to add to this article words, "funds to be expended only at the discretion of Selectmen." Motion carried on voice vote.

Benson Howard stated that Selectmen do have total responsibility in distribution of all funds spent by Town operations.

A thorough study of the Town's liability or professional liability be made with our insurance agent.

George Marcoux stated that radio equipment was not adequate. He made a motion to add \$500.00 to the sum requested. Seconded by N. Pettingill. Motion carried. Amended Article accepted with a total amount to be \$2,200.00.

Article 21. To see if the Town will vote to raise and appropriate the sum of \$500.00 in support of the Mt. Washington Valley Chamber of Commerce. Agreeable to a petition signed by Robert Murphy and others. Motion to accept by K. Billings, seconded by J. Schoen. Defeated.

Article 22. To see if the Town will vote to raise and appropriate the sum of \$650.00 in support of Senior Meals and Wheels program. Agreeable to the petition signed by Elizabeth Durrell and others. Motion made by G. Paine to accept, seconded by P. Gardiner. G. Chandler explained this was a 33% increase. Accepted.

Article 23. To see if the Town will vote to raise and appropriate the sum of \$800.00 for the Center of Hope, Inc. Agreeable to a petition signed by Winfield A. Whitman and others. Motion made to accept by J. Chadbourne, seconded by J. Rivers. G. Chandler explained this was a 60% increase. No one in the hall to explain article amended by D. Carta, seconded by R. Plusch, to reduce amount to \$500.00 previous year's amount. Accepted.

Article 24. To see if the Town will vote to raise and appropriate the sum of \$3,201.60 for the Visiting Nurse Services of Northern Carroll County, Inc. said sum being equal to \$1.45 per person in the Town. Agreeable to a petition

signed by Ann Madden and others.

Motion to accept by G. Marcoux, seconded by B. Shaw. G. Chandler explained this was a 47% increase. Donna Tetley spoke for Article and explained organization. Accepted.

Article 25. To see if the Town will raise and appropriate the sum of \$1,055.47 to assist the Carroll County Mental Health Service. Agreeable to a petition signed by Georgene Marcoux and others. Motion made by G. Marcoux, seconded by K. Billings. Celeste Monte and George Lopes spoke for Article. Accepted.

Article 26. To see if the Town will raise and appropriate the sum of \$725.40 towards the support of the Children & Youth Project. This sum is used for clinic and office space. Agreeable to a petition signed by Susan Gaudette and others. Motion to accept by K. Billings, seconded by J. Chadbourne.

G. Chandler explained increase of 25%. Susan Gaudette explained the Article. Accepted.

Article 27. To see if the Town will vote to raise and appropriate the sum of \$50,000.00 for the purpose of improving Linderhof Roads; Tract I Mittenwald Strasse; Tract II 66 Main Loop Lot Section; Tract III 66 Lot Section Cul-de-sac #3 and Tract IV 66 Lot Section Cul-de-sac #4 as shown on plan entitled "Street Layout Plan—Mountain View Section Linderhof Resort, Glen, N. H.—January 1979" and to borrow \$50,000.00 to be repaid over a period not to exceed three years according to the provisions of the municipal finance act. This article is included pursuant to a petition from the Linderhof lot owners Association under the new betterment assessment law which provides that abutters and "those served" will be assessed for the total costs of the road improvements. Motion to accept by G. Chandler, seconded by R. Glines. Gene Chandler explained that this new state assessment law would not cost the Town and that the Selectmen were for approval. James Sheehan of Linderhof Association spoke for Article. Approved on a standing vote 95 for 3 against. Accepted.

Article 28. To transact any other business that may legally come before said meeting. Norman Head requested that Landfill Dump Sticker program be started by Selectmen to ensure correct usage of Dump, seconded by R. Lucy; after a limited discussion with Selectmen, Mr. Head withdrew his motion.

Benson Howard made a motion to appoint a committee to study the appointment of one man to head the Fire Departments of the Town; seconded by R. Glines. After a short discussion relating to the make-up of the committee, the motion failed on a voice vote.

Motion to adjourn by David Carta; seconded by Doris Chadbourne; meeting adjourned at 11:15 P.M.

REPORT OF THE FIRST RESPONSE TEAM STUDY COMMITTEE

To the Board of Selectmen:

The committee appointed by the Board of Selectmen to investigate the feasibility and practicability of a Bartlett First Response Team has collectively and individually met with and studied the operation of the Rescue Squads and First Response Teams in several towns in our area. The towns studied included North Conway, Conway, Fryeburg, Warren and Whitefield. All appeared favorable to the formation of a First Response Team in Bartlett. With the exception of North Conway, all squads are operating under the Good Samaritan Act and carry no mal-practice insurance.

The First Response Team Committee responds to the specific objects assigned by the Board of Selectmen as follows:

First and foremost, it is recommended that the Board of Selectmen appoint a commission of three to administer this program.

A.

- 1) Recommended minimum medical training acceptable for membership:
Completed Emergency Medical Technician Course or Advanced First Aid Training with a minimum of 40% of the membership being EMTs.
- 2) Recommended application for membership:
See form attached.
- 3) Suggested frequency and projected costs of refresher training:
Members shall be required to maintain certification as required by the State at their own expense.
- 4) Minimum legal records to be kept:
Minutes of all meetings and detailed records of all calls must be accurately kept and be available for inspection.
- 5) Development of form for records based on above:
See attached.
- 6) Suggested minimum and/or maximum size of organization:
The committee feels that an absolute minimum of 5 and preferably 7 members must be required.
- 7) Suggested schedule to provide minimum coverage:
At least one person must be available to receive calls 24 hours per day 7 days a week, including holidays. Members will respond to calls issued through the North Conway Rescue Squad and will service the Town of Bartlett only at this time.
- 8) Development of administrative guidelines for adequate equipment:
Initial equipment requirements are to be determined by the members of The First Response Team and the Commission. Funds for the initial equipment are to be raised at the Town Meeting with a minimum of \$4150.00 and a maximum of \$5150.00. The annual operating budget of the team should be limited to a maximum of \$1500.00.

- 9) Projected major equipment requirements for 10 years:
With the close proximity of the North Conway Rescue Squad, and their prompt response to Bartlett calls, the committee sees no possible need for major equipment. Only such equipment as is deemed necessary for the individual First Response Team member to function efficiently should be required.
- 10) Development of administrative guidelines for equipment maintenance:
All equipment should be the property of the Town of Bartlett. Team members shall be responsible and liable for their own equipment. Funds for the purchase of replacement equipment should come from the regular First Response Team budget. Equipment should be subject to inspection by the Commission.
- B. Coordination and relationship with the North Conway Rescue Squad
The two leaders of the North Conway Rescue Squad who spoke to the committee indicated the feeling that a Bartlett First Response Team would be helpful. They expressed a willingness to assist in the training of the Bartlett members, however, they declined to take over full responsibility for the team.
- C. Coordination and relation with the Bartlett Fire and Police Departments
1) Fire Department:
The First Response Team would work with but not necessarily under the Town Fire Department. Their first responsibility is to the victim. The First Response Team should use either fire department building for monthly meetings and storage of any backup material.
2) Police Department:
None.
- D. Coordination and relationship with ambulance services and the hospital
All ambulance and hospital services should be handled by or through the North Conway Rescue Squad.
- E. Suggested geographical areas
The entire Town of Bartlett should be served by the First Response Team.
- F. Possible areas of liability and suggested limits of liability insurance
1) Suit by a victim or patient:
Malpractice insurance with a minimum of \$500,000.00 which has a deductible of \$250.00 is suggested. The current annual premium to cover 5 members is \$750.00. Should the membership increase, the premium will increase proportionately.
2) Automobile liability insurance:
Members shall be required to carry their own vehicle liability insurance and file a certificate with the Commission. The minimum coverage should be \$100,000.00 per person and \$300,000.00 per accident. Their insurance would cover them while traveling to and from a call. In addition, the Town should have an endorsement on its own policy to cover non-owned vehicles that perform Town duties. The above are recommendations of the A. D. Davis Insurance Company.

3) Workmens Compensation:

First Response Team members should be included in the Town's policy for workmens compensation while enroute to a call, and while at the scene only.

G. Requirements for membership

- 1) Applicants must have either EMT or Advanced First Aid training.
- 2) Members must have their own vehicle.
- 3) Members must have their own automobile liability insurance, with a minimum of \$100,000 per person and \$300,000 per accident.
- 4) Members must reside in Bartlett.
- 5) Members must complete refresher courses as recommended in paragraph A 3.
- 6) Members must attend all regular scheduled meetings.

Primary function of the First Response Team

The primary function of the First Response Team is to administer emergency first aid to individuals in advance of the arrival of the North Conway Rescue Squad, who will assume full responsibility immediately upon arrival.

THE FIRST RESPONSE TEAM IS IN NO WAY INTENDED TO REPLACE THE NORTH CONWAY RESCUE SQUAD.

Committee Recommendation

After lengthy research and interviews throughout the area, the committee regretfully advises that while a First Response Team could be advantageous to the Town of Bartlett, the candidates, after a full year's opportunity are not as yet sufficiently organized administratively for town funding. It is suggested that the interested parties first properly form their organization and demonstrate their collective ability to properly form and operate a First Response Team.

Respectfully submitted,

The First Response Team Committee

Herbert Billings
David Taylor
Robert Jones
Prudence Plusch
Susan Gaudette
Gail F. Paine
Richard Glines
Edmund Pettengil

SCHOOL DISTRICT OF BARTLETT

School Board

ELAINE RYAN, CHR.
RICHARD PATCH
NORMAN HEAD

Term Expires 1981
Term Expires 1982
Term Expires 1983

Moderator
JAMES G. HOWARD

Treasurer
SHEILA GLINES

Clerk
MARCIA L. DOLLEY

Auditor
KILLION, PLODZIK & SANDERSON

Superintendent of Schools
ROBERT B. KAUTZ

Assistant Superintendent of Schools
DAVID STICKNEY

Business Administrator
DENNIS F. PETERS

Dr. of Special Education
LAWRENCE L. SPENCER

SCHOOL ADMINISTRATIVE UNIT NO. 9 STAFF

Nurses

VIRGINIA BAILEY

DIANA LOUIS

Art Teachers
TERRI HUNT

DEBORAH AYERS

LINDA DIFRUSCIO

Physical Education Teachers

ANDREW BLANCHARD

DERYL FLEMING

Speech Therapists

SUSAN LEE

JOANN KELLY

Office Staff
LOIS NELSON

LAURIE STREETER
SUSAN GAUDETTE

BECKY JEFFERSON
KAY BATES

WARRANT FOR ANNUAL MEETING
OF THE BARTLETT SCHOOL DISTRICT

To the inhabitants of the Bartlett School District in the Town of Bartlett, New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in Bartlett, in said District, on Thursday, 12 March 1981, at seven o'clock in the evening, to act upon the following articles:

ARTICLE 1. To see what sum the District will vote to raise and appropriate for school building purposes; and to determine whether the voters will authorize the withdrawal of \$22,000, or some other sum, from the Capital Reserve Fund (School Building) to be applied to school building purposes; and to authorize the trustees of the Capital Reserve Fund (School Building) to withdraw said monies and all other interest accrued, and to pay the same over to the School District Treasurer on 1 July 1981.

ARTICLE 2. To see if the School District will vote to raise and appropriate the sum of \$13,996.00 to fund all cost items relating to teacher salaries and benefits for the 1981-82 school year, which resulted from negotiations with teachers and represents the negotiated increases over this year's salary and benefits.

ARTICLE 3. To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, other than increases in benefits and salaries payable to teachers, and for the payment of the statutory obligations of the District.

ARTICLE 4. To transact any other business that may legally come before this meeting.

Given under our hands, this 12th day of February, 1981.

ELAINE RYAN
RICHARD PATCH
NORMAN HEAD

School Board of Bartlett, N.H.

WARRANT FOR ANNUAL MEETING
OF THE BARTLETT SCHOOL DISTRICT

To the inhabitants of the School District in the Town of Bartlett,
qualified to vote in District affairs:

You are hereby notified to vote for School District Officers at the
Town Hall in Bartlett, in said District, on the 10th day of March, 1981.
The polls shall open for balloting at ten o'clock in the forenoon and
shall not close before six o'clock in the evening.

ARTICLE 1. To elect a Moderator for the ensuing year.

ARTICLE 2. To elect a Clerk for the ensuing year.

ARTICLE 3. To elect a member of the School Board for the
ensuing three years.

ARTICLE 4. To elect a Treasurer for the ensuing year.

Given under our hands, this 3rd day of February, 1981.

ELAINE RYAN
RICHARD PATCH
NORMAN HEAD

School Board of Bartlett, N.H.

SUPERINTENDENT'S REPORT

by Robert B. Kautz and David Stickney

Once again it is with great pleasure that this report of the past year's activities is provided. The goal of everyone in our school system is to serve children better, educationally.

As we have reported in the past, school construction continued to be a major undertaking. At the A. Crosby Kennett High School we can state that there remains only a number of small items to be completed in our total construction program. The vocational addition opened in September of 1980. This beautiful facility now allows our communities to feel, with great reason, that our high school has the facilities to provide all students an educational opportunity that will respond to their needs and interests. Those areas still to be completed include a greenhouse for the vocational agricultural program and some minor work. It is unfortunate that to this date we are still experiencing some problems with heating and ventilation. Work to have these corrected is taking place, but it is a frustrating and uncomfortable problem for teachers and students.

Construction at the Madison Elementary School was completed, and their two-classroom addition and renovations have been used since the opening of school in September. This fine facility is a welcome addition for the Madison Elementary School program. Another welcome addition is just being completed in Bartlett. This includes development of a fine library facility, multi-purpose room, kitchen, and classrooms for Science and Practical Arts. The Josiah Bartlett Elementary School is now accessible to the handicapped and meets public safety requirements.

In addition to these construction projects, progress is occurring in the reroofing of a large portion of the original Kennett High School building, the Kenneth A. Brett School in Tamworth, and the Josiah Bartlett Elementary School in Bartlett. In Freedom, more storage space was provided as well as replacement of the septic system. All of these, as well as the regular maintenance, occurred during the year in all of our schools so that our facilities would be adequate for school and community use.

Besides facility projects, much work on our educational program took place. Curriculum committees in Science and Social Studies continued their work. The Social Studies Curriculum was adopted by all School Boards. The Accountability Committee continued its task and is at the point of test development. Valuable assistance from the state has been received, and the School Administrative Unit has budgeted \$10,000 to be used for this purpose. All of the elementary schools embarked on an evaluation process which will conclude in the 1981-82 school year. This process involves a self-evaluation by the school and then a review of this by an outside visiting team. It is anticipated that this work will result in an affirmation of what is currently occurring as well as recommendations for improvement. The Conway School Board has established an Educational Planning Committee with the purpose of involving persons from all sections of the community in reviewing our total educational program and developing long-range plans where necessary. All of these tasks are accomplished only because of the dedication, care, and generous involvement of our teaching staff and community members.

In addition to efforts to improve our educational programs, many of the towns have, or are in the process of, establishing study committees dealing with the 20 year contract for education of high school students at Kennett High School. This 20 year contract for all towns (except Tamworth which occurs one year later) will expire in June of 1983. The sending towns do have an option to continue the contract for two periods of five years if they so elect. The purpose of these study committees is to review any and all alternatives that may exist so that each community can make an informed decision.

During this past year, evaluations of our Staff Development, Special Education, and Vocational Education Programs were conducted by the State Department of Education. We were very pleased with the outcomes of these routine evaluations. The recommendations that were provided have been, or are in the process of being, completed. We are especially proud of the many commendations that our programs and personnel received.

As our fifth year of working in the communities of SAU #9 draws to a close, we would like to express some thoughts concerning your schools and schooling. Public school education must endeavor to serve all students. Public schools are asked by many to fulfill a plethora of needs. Your School Boards and personnel employed by them endeavor to fulfill the goals of public schools as well as they can be. We are conscious of the problems of the economy, and we all strive to make every dollar spent be one that will provide the greatest impact. Our schools serve approximately 2,400 students and employ approximately 285 people. Besides education we are involved in transportation, food services, health services, and buildings and grounds maintenance and construction. The buildings that are under our care and supervision range from storage facilities to the large Kennett High School complex and include a total of 9 schools. Our responsibilities are complex, and yet we feel that our chief responsibility - educating our children - is being accomplished in a very fine manner and with very good results.

Our high school students have done well on college entrance exams in comparison to their peers. The standardized tests given to all students in grades 2-8 provide indications that our programs are successful and that our students rank very well in a comparison with students throughout the country. We receive compliments from many who have recently moved here from other areas as they compare our schools to those that their children previously attended. When we compare the cost of education in our schools to those throughout New Hampshire, again we compare favorably. In a fact sheet provided by the New Hampshire State Department of Education for the 1978-79 school year, our high school cost per pupil ranked 47th out of 75, while our enrollment was 21st out of 75 and our school tax rate per \$1,000 of equalized valuation ranked 57th out of 75. Our junior high cost per pupil in Conway ranked 27th out of 42 and the school tax rate 32nd out of 42. On the elementary level they vary, but the comparisons are as favorable as those mentioned above. Our graduating students have been successful in applying to institutions to further their education.

The point being made is that we all deserve to be proud and have reason for this pride in our schools, in the performance of our students and in the diligent, dedicated work of our teachers and non-instructional staff. Principals, classroom teachers, tutors and aides, secretaries, cafeteria workers, custodians, bus drivers, the volunteers in our schools, and your SAU administrators - all of these with you the community member cause the schools to be successful. This partnership of community and schools is necessary and must continue if our schools are to continue to provide a quality education and continue to strive to improve. All of this is for our children; all of this is, so that they will inherit and contribute to the society we know and the world we live in.

We would like to thank everyone for the cooperation and support our schools have received. Your interest and viewpoints are necessary. The cooperation and coordination of the school, the home, and the community is essential. We are now happy to provide a more detailed report from the Director of Special Education and the principal and staff of your school(s).

SPECIAL EDUCATION DIRECTOR'S REPORT

by Lawrence L. Spencer

During the past year the SAU #9 special education program has been reviewed by the N.H. Department of Special Education and the U.S. Bureau of Education for the Handicapped. The program reviews consisted of on-site visits in each school; interviews with principals, teachers and parents; and review of student files. Both reviews were very favorable, citing several commendations. Areas of weakness were identified in documentation procedures, and steps have already been taken to assure full compliance with State and Federal regulations. As a result of these reviews, the SAU #9 special education program has been approved for the next three years.

The Conway, Jackson and Tamworth School Districts have developed a consolidated regional program for multiple handicapped children. The class is self contained and staffed with a special education teacher and aide. The program curriculum focuses on sensory stimulation, self help, communication, and adaptive and gross motor skills. The class is housed at the Conway Elementary School and administered by the Conway School District.

The special education program for moderately or trainable mentally handicapped secondary aged students at Kennett High School has been expanded. This program stresses functional academics; social, independent living; and vocational and motor skills. The students also attend the Center of Hope in the afternoon for work activities training.

SAU #9 has engaged in extensive "Childfind" activities to identify individuals, birth to 21 years, who are educationally handicapped and in need of special education services. The emphasis has been on early identification and intervention. All public school kindergarten and first grade children were screened for special education needs. Throughout SAU #9, fifteen handicapped pre-school children have also been identified and receive special education services.

Impedence screening, a new hearing screening program, has been cooperatively undertaken by school nurses and speech and language therapists. Impedence Audiometry is a much-improved procedure over the present pure tone hearing screening program, for it can detect possible middle ear problems, including the presence of middle ear fluid. The major benefit of this program is prevention of learning problems through early identification and fast referrals for medical management of children with chronic middle ear problems.

Parents, classroom teachers, special education teachers, building principals, and other support personnel have worked diligently through the Pupil Evaluation and Placement Team process to develop individual education programs for each special needs student. Their cooperative efforts, as well as the continued support of the school boards and communities, are to be commended for this has resulted in quality special education programs for the handicapped children in each school.

PRINCIPAL'S REPORT

by L. Joseph Rivers

As of this writing we are anxiously awaiting the opening of our new community wing of the Bartlett School. This new facility has been a community effort, and we have visions of making maximum use of the opportunities that the building can provide.

My second year at the school has been exciting educationally as we continue to improve our educational programs to best meet your child's needs.

In attempting to improve our total instructional environment, we are undertaking a self evaluation of the school with a formal evaluation taking place in November of 1981.

During the second term we will be meeting with community people to plan adult educational and recreational programs. There will also be an opportunity to provide continuing education programs for adults who may wish to continue their education via the University of New Hampshire Life Long Learning program.

One of our major objectives for our next school year is to implement an Essential Competencies Program. This is basically essential learning outcomes that students must master before being promoted to middle elementary (grade 5) and promotion to the high school from grade eight.

We congratulate you for your support and look forward to our goal of educational excellence.

BARTLETT SCHOOL DISTRICT
Balance Sheet
June 30, 1980

	<u>Acct. No.</u>	<u>General</u>
<u>ASSETS:</u>		
Current Asaeta:		
Cash	100	\$ 8,105.45
Intergovernmental Receivables	140	1,282.04
Other Receivables	150	1,450.20
		<u> </u>
TOTAL ASSETS		\$10,837.69
<u>LIABILITIES AND FUND EQUITY:</u>		
Current Liabilities:		
Interfund Payables	400	\$ 1,144.00*
Other Payables	420	2,920.07
		<u> </u>
Total Liabilities		\$ 4,064.07
Fund Equity:		
Unreserved Fund Balance	770	\$ 6,773.62
Total Fund Equity		\$ 6,773.62
		<u> </u>
TOTAL LIABILITIES & FUND EQUITY		\$10,837.69
*Difference due to monies in transit		

STATEMENT OF REVENUES
For the Fiscal Year Ended June 30, 1980

	<u>Acct. No.</u>	<u>General</u>
REVENUE FROM LOCAL SOURCES:		
Taxes:		
Current Appropriation	1121	\$510,408.00
Deficit Appropriation	1122	17,600.00
		<u> </u>
Total Taxes		\$528,008.00
Tuition:		
Pupils, Parents & Other Sources	1311	\$ 29,114.24
Total Tuition		\$ 29,114.24
Total Other Local Revenue	1990	\$ 1,938.00
		<u> </u>
TOTAL LOCAL REVENUE		\$559,060.24

(STATEMENT OF REVENUES - continued)

	<u>Acct. No.</u>	<u>General</u>
REVENUE FROM STATE SOURCES:		
Unrestricted Grants-In-Aid:		
Sweepstakes	3120	\$ 5,977.09
Foster Children	3140	<u>200.00</u>
Total Unrestricted Grants-In-Aid		\$ 6,177.09
Restricted Grants-In-Aid:		
School Building Aid	3210	\$ 8,564.44
Handicapped Aid	3240	<u>1,806.04</u>
Total Restricted Grants-In-Aid		<u>\$ 10,370.48</u>
TOTAL REVENUE FROM STATE SOURCES		<u>\$ 16,547.57</u>
REVENUE FROM OTHER SOURCES:		
Fund Transfers:		
Transfer from Capital Reserve Fund	5250	\$ 9,835.62
TOTAL REVENUE FROM OTHER SOURCES		<u>\$ 9,835.62</u>
TOTAL REVENUE		<u>\$585,443.43</u>

REPORT OF SCHOOL DISTRICT TREASURER

Fiscal Year July 1, 1979 to June 30, 1980

Cash on Hand July 1, 1979 (Treasurer's Bank Balance)		\$ 10,883.66
Received From Selectmen		
Current Appropriation	\$529,772.74	
Revenue From State Sources	32,117.95	
Revenue From Federal Sources	307.51	
Received From Tuitions	29,197.36	
Received From Capital Reserve Funds	9,835.62	
Received From All Other Sources	16,466.47	
Total Receipts		\$617,697.65
Total Amount Available For Fiscal Year		\$628,581.31
Less School Board Orders Paid		620,475.86
Balance on Hand June 30, 1980 (Treasurer's Bank Balance)		\$ 8,105.45

July 15, 1980

Sheila Glines
District Treasurer

Auditors' Certificate

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the School District of Bartlett of which the above is a true summary for the fiscal year ending June 30, 1980, and find them correct in all respects.

July 24, 1980

Killion, Plodzik & Sanderson
Auditors

Bartlett School District
Revenue Items.

	Actual Receipts <u>1979-80</u>	Estimated Revenues <u>1980-81</u>	Estimated Revenues <u>1981-82</u>
Unreserved Fund Balance	10,883.66	6,774	5,000
Revenue From State Sources			
Sweepstakes	5,977.09	6,466	5,580
School Building Aid	8,564.44		16,500
Handicapped Aid	1,806.04		
Other State	---		
Foster Children	200.00		
Revenue From Federal Sources			
Child Nutrition		20,500	25,000
Revenue From Local Sources			
Tuition	29,114.24	7,250	10,000
Other Local	1,938.00		
Capital Reserve Fund	9,835.62		
	<hr/>	<hr/>	<hr/>
TOTAL SCHOOL REVENUES	68,319.09	40,990	62,080
DISTRICT ASSESSMENT	510,408.00	771,713	927,961
DEFICIT APPROPRIATION	<u>17,600.00</u>	<hr/>	<hr/>
TOTAL REVENUES & DISTRICT ASSESSMENT	596,327.09	812,703	990,041

OFFICE OF SUPERINTENDENT OF SCHOOLS

CONWAY SCHOOL DISTRICT
North Conway, N.H.ACTUAL HIGH SCHOOL PER PUPIL COST
1979-1980

	ACTUAL HIGH SCHOOL EXPENDITURES 1979-1980
1100 Regular Education	538,456.44
1200 Special Education	26,555.25
1300 Vocational Education	236,905.45
1400 CoCurricular Education	67,249.51
2120 Guidance Services	37,626.66
2130 Health Services	10,942.71
2210 Improvement of Instruction	3,521.99
2220 Educational Media Services	30,949.73
2310 School Board Services	8,039.17
2320 Office of Superintendent of Schools	76,815.63
2410 Office of the Principal Services	52,982.97
2540 Operation & Maintenance of Plant	189,931.22
2560 Food Service	10,140.14
2640 Staff Services	1,538.50
	<u>\$1,291,655.37</u>
Actual High School Expenditures	\$1,291,655.37
Plus Student Activities Transportation	<u>4,535.11</u>
	<u>\$1,296,190.48</u>

$$\$1,296,190.48 \div 739.5 = \$1,752.79$$

CAPITAL OUTLAY EXPENDITURESREVENUE CREDITS

Prin. of Debt (old)	35,000.00
Int. on Debt (old)	3,263.00
Sites (20 Years)	4,854.00
Prin. of Debt (new)	76,500.00
Int. on Debt (new)	91,994.00
Sites (1979-80)	<u>1,357.30</u>
	<u>\$212,968.30</u>

Building Aid	\$33,450.00
Driver Educ.	<u>14,020.00</u>
	<u>\$47,470.00</u>

$$\$212,968.30 - \$47,470.00 = \$165,498.30$$

$$\$165,498.30 \div 739.5 = \$ 223.80$$

$$\text{ACTUAL COST: } \$1,752.79 + \$223.80 = \$1,976.59$$

CONWAY SCHOOL DISTRICT
ESTIMATED HIGH SCHOOL PER PUPIL COST
1981-1982

	ESTIMATED HIGH SCHOOL EXPENDITURES 1981-1982
1100 Regular Education	670,097
1200 Special Education	49,350
1300 Vocational Education	302,544
1400 Co-Curricular	103,226
2120 Guidance Services	49,840
2130 Health Services	14,789
2140 Psychological Services	297
2210 Improvement of Instruction	6,091
2220 Educational Media Services	39,905
2310 School Board Services	12,779
2320 Office of Superintendent	101,480
2410 Office of the Principal Services	72,640
2420 Scheduling	2,024
2490 Support Services-Adm.	34,748
2540 Operation & Maint. of Plant	322,095
2620 Evaluation	541
2640 Staff Services	414
2900 Other Support Services	5,342
5240 Food Service	18,400
	<hr/>
* Includes Estimated Negotiations	\$1,806,602*
Estimated High School Expenses	1,806,602
Plus Student Activities Transportation	14,200
	<hr/>
	\$1,820,802

Est. Student Cost $\$1,820,802 \div 770 = \$2,364.68$

CAPITAL OUTLAY EXPENDITURES

Prin. of Debt (old)	\$ 30,000
Int. on Debt (old)	1,305
Prin. of Debt (new)	74,375
Int. on Debt (new)	84,649
Sites (20 yrs.)	4,854
Equipment	16,207
	<hr/>
	\$211,390

REVENUE CREDITS

Building Aid	\$31,312
Driver Educ.	16,750
	<hr/>
	\$48,062

$\$211,390 - \$48,062 = \$163,328 \div 770 = \212.11

SPECIAL ARTICLES EXPENDITURES

Curtain	\$4,725
Athletic Fields	1,995
	<hr/>
	\$6,720

$\$6,720 \div 770 = \8.73

ESTIMATED COST: $\$2,364.68 + \$212.11 + \$8.73 = \$2,585.52$

KILLION, PLODZIK & SANDERSON
ACCOUNTANTS AND AUDITORS
171 NORTH MAIN STREET
CONCORD, NEW HAMPSHIRE 03301

JOHN J. KILLION, JR., C.P.A.
STEPHEN D. PLODZIK, P.A.
ROBERT E. SANDERSON, P.A.

TELEPHONES
603 224-5071
603 225-0900

July 31, 1980

BARTLETT SCHOOL DISTRICT

AUDITORS' OPINION

We have examined the financial statements of the various funds and groups of accounts of the Bartlett School District for the year ended June 30, 1980, listed in the foregoing table of contents. Our examination was made in accordance with generally accepted auditing standards and accordingly, included such tests of the accounting records as we considered necessary in the circumstances.

The Bartlett School District has not maintained a record of its general fixed assets and accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in this financial report.

In our opinion, the financial statements listed in the aforementioned table of contents present fairly the financial position of the various funds and groups of accounts of the Bartlett School District at June 30, 1980, and the results of operations of such funds for the year then ended in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

The column on the accompanying combined balance sheet, captioned "Totals, Memorandum Only", although not considered necessary for a fair presentation of the financial position and results of operations of such funds and group of accounts, is presented primarily for supplemental analysis purposes. This additional information has been subjected to the audit procedures applied in the aforementioned examination of the basic financial statements and is, in our opinion, fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Killion, Plodzik & Sanderson

KILLION, PLODZIK & SANDERSON
ACCOUNTANTS AND AUDITORS
171 NORTH MAIN STREET
CONCORD, NEW HAMPSHIRE 03301

JOHN J. KILLION, JR., C.P.A.
STEPHEN D. PLODZIK, P.A.
ROBERT E. SANDERSON, P.A.

TELEPHONES
603 224-5971
603 228-0986

July 31, 1980

BARTLETT SCHOOL DISTRICT

LETTER OF TRANSMITTAL

Members of the School Board
Bartlett School District
Bartlett, New Hampshire

Gentlemen:

Submitted herewith is the report of our examination of the financial statements of the Bartlett School District for the year ended June 30, 1980. Exhibits as hereafter listed are included as part of this report.

FINANCIAL STATEMENTS

Combined Balance Sheet - All Fund Types Exhibit A

A combined balance - all fund types is presented in Exhibit A.

General Fund

Balance Sheet Exhibit A-1
Statement of Changes in Fund Balance. Exhibit A-2
Statement of Estimated and Actual Revenues. Exhibit A-3
Statement of Appropriations and Expenditures. Exhibit A-4

A balance sheet disclosing the financial condition of the general fund at June 30, 1980, is presented in Exhibit A-1. As indicated therein, the unreserved fund balance amounted to \$6,773 at June 30, 1980. A statement of the changes in fund balance is shown in Exhibit A-2.

Statements of estimated and actual revenues, appropriations and expenditures are included in Exhibits A-3 and A-4, respectively. As indicated therein, revenues less than estimates amounted to \$1,606, while appropriations exceeded expenditures by \$8,379, resulting in a 1979-80 budget surplus of \$6,773.

FINANCIAL STATEMENTSAll Special Revenue Funds

<u>Combining Balance Sheet</u>	Exhibit B-1
<u>Combining Statement of Revenues,</u>	
<u>Expenditures and Changes in Fund Balance.</u>	Exhibit B-2

A balance sheet of all the special revenue funds is presented in Exhibit B-1. The special revenue fund balance totaled \$28,521 at June 30, 1980. A statement of revenues, expenditures and changes in fund balance is contained in Exhibit B-2.

All Capital Project Funds

<u>Combining Balance Sheet</u>	Exhibit C-1
<u>Combining Statement of Revenues,</u>	
<u>Expenditures and Changes in Fund Balance.</u>	Exhibit C-2

A balance sheet of all the capital project funds is presented in Exhibit C-1. The capital project fund balance, reserved for incomplete projects, amounted to \$676,778 at June 30, 1980. A statement of revenues, expenditures and changes in fund balance is included in Exhibit C-2.

All Trust and Agency Funds

<u>Combining Balance Sheet</u>	Exhibit D-1
<u>Combining Statement of Revenues,</u>	
<u>Expenditures and Changes in Fund Balance.</u>	Exhibit D-2

A balance sheet and statement of revenues, expenditures and changes in fund balance of the trust and agency fund is presented in Exhibits D-1 and D-2, respectively. This fund consists of the Capital Reserve Fund and contains a balance of \$22,110 at June 30, 1980.

Very truly yours,

Kellon, Plodzik & Sanderson

/sp

Bartlett School District
1981-1982 School Budget
SUMMARY

<u>Function</u>	<u>Description</u>	<u>Adopted Budget 1980-1981</u>	<u>Proposed Budget 1981-1982</u>
1100	Regular Education	451,311	479,544
1200	Special Education	19,742	30,873
1400	Co-Curricular	6,821	6,668
2120	Guidance Service	800	1,050
2130	Health Services	2,705	1,175
2140	Psychological Serv.	200	250
2150	Speech Services	--	181
2210	Improvement Instr.	2,435	1,950
2220	Educational Media	3,000	3,565
2310	School Board Serv.	4,550	6,510
2320	Office of Supt.	42,341	49,871
2410	Office of Principal	28,753	30,236
2540	Oper./Maint. of Plant	106,099	92,801
2550	Pupil Transportation	48,923	78,947
2620	Other Services-Inst.	--	333
2640	Staff Services	325	125
2900	Other Support Serv.	962	962
5100	Debt Service	45,000	165,000
5240	Food Service	31,136	40,000
	Deficit Approp.	17,600	--
TOTAL APPROPRIATION		812,703	990,041

REVENUE ITEMS

Unencumbered Balance	6,774	5,000
Sweepstakes	6,466	5,580
School Building Aid	--	16,500
Child Nutrition	20,500	25,000
Tuition	7,250	10,000
TOTAL REVENUE	40,990	62,080
DISTRICT ASSESSMENT	771,713	927,961
TOTAL REVENUE & DIST. ASSESSMENT	812,703	990,041

BARTLETT SCHOOL DISTRICT
1981-1982 School Budget

<u>Func- tion</u>	<u>Object/ Dept.</u>	<u>Description</u>	<u>Adopted Budget 1979-80</u>	<u>Actual Expenditures 1979-80</u>	<u>Adopted Budget 1980-81</u>	<u>Proposed Budget 1981-1982</u>
1100		<u>Regular Education</u>				
	110-77	Salaries, Teachers	143,245	139,072.82	151,069	156,119
	110-78	Salaries, Tutor/Aid	9,470	9,299.44	12,399	10,820
	120-76	Salaries, Substitutes	1,500	1,551.16	1,700	1,500
	120-77	Salaries, Proj. Bear	<u>1,300</u>	<u>1,066.66</u>	<u>1,500</u>	<u>1,600</u>
		Sub Total	155,515	150,990.08	166,668	170,039
	211-39	Health Insurance	4,418	4,473.09	7,320	9,229
	212-39	Dental Insurance	1,197	746.44	1,154	1,322
	213-30	Life Insurance		--	--	--
	214-44	Workmen's Comp.	800	594.30	596	595
	222-42	Teacher's Retirement	3,670	3,779.80	3,278	3,388
	230-38	FICA	9,780	9,950.24	10,965	11,359
	260-43	Unemployment	<u>2,789</u>	<u>1,476.48</u>	<u>2,687</u>	<u>1,229</u>
		Sub Total	22,654	21,020.35	26,000	27,111
	440-118	Repairs to Equipment	<u>385</u>	<u>324.13</u>	<u>425</u>	<u>200</u>
		Sub Total	385	324.13	425	200
	561-103	Tuition-High School	<u>160,000</u>	<u>178,437.29</u>	<u>246,491</u>	<u>266,770</u>
		Sub Total	160,000	178,437.29	246,491	266,770

Func- tion	Object/ Dept.	Description	Adopted Budget 1979-80	Actual Expenditures 1979-80	Adopted Budget 1980-1981	Proposed Budget 1981-1982
	610-11	Supplies, Art	1,198	1,323.97	775	800
	610-23	Supplies, Lang. Arts	2,779	3,760.77	2,640	2,640
	610-28	Supplies, Foreign Lang	191	150.95	--	115
	610-31	Supplies, Guidance	18	--	--	--
	610-32	Supplies, Health	4	--	--	--
	610-33	Supplies, Home Ec.	637	--	--	750
	610-58	Supplies, A-V Materials	--	431.30	--	--
	610-61	Supplies, Math	890	614.03	680	742
	610-65	Supplies, Music, Inst.	203	217.22	--	120
	610-67	Supplies, Music, Vocal	--	--	240	300
	610-69	Supplies, Ph. Ed.	40	136.67	850	800
	610-80	Supplies, Science	995	1,392.51	720	800
	610-81	Supplies, Social St.	519	361.54	120	200
	610-83	Supplies, General	--	--	1,800	3,000
	610-96	Supplies, Woodshop	820	--	--	920
		Sub Total	8,294	8,408.96	7,825	11,087
	630-23	Books, Lang. Arts	983	1,125.99	480	620
	630-28	Books, Foreign Lang.	34	22.75	141	--
	630-31	Books, Guidance	118	110.48	--	--
	630-32	Books, Health	129	213.86	470	180
	630-33	Books, Home Ec.	40	--	--	150
	630-60	Books, Reference	50	8.00	--	50
	630-61	Books, Math	435	483.55	528	742
	630-80	Books, Science	--	--	245	--
	630-81	Books, Social St.	270	126.15	516	300
	630-96	Books, Woodshop	75	--	--	--
		Sub Total	2,134	2,090.78	2,380	2,042
	640-23	Periodicals, Lang. Arts	--	--	75	320
	640-32	Periodicals, Health	--	--	82	--
		Sub Total	--	--	157	320

<u>Func- tion</u>	<u>Object/ Dept.</u>	<u>Description</u>	<u>Adopted Budget 1979-80</u>	<u>Actual Expenditures 1979-80</u>	<u>Adopted Budget 1980-1981</u>	<u>Proposed Budget 1981-1982</u>
	741-23	New Equip.-Ing. Arts	391	349.02	--	--
	741-32	New Equip.-Health	59	30.95	85	--
	741-61	New Equip.-Math	68	--	--	--
	741-65	New Equip.-Music-Inst.	608	423.61	405	--
	741-69	New Equip.-Physical Ed.	689	609.41	--	1,200
	741-80	New Equip.-Science	649	852.78	275	275
	741-81	New Equip.-Social St.	111	50.72	--	--
	741-96	New Equip.-Woodshop	150	--	--	--
		Sub Total	2,725	2,316.49	765	1,475
	742-100	Repl. Equip.-Adm.	265	755.10	600	--
		Sub Total	265	755.10	600	--
	870-100	Contingency	--	--	--	500
		Sub Total	--	--	--	500
		TOTAL 1100 REGULAR EDUCATION	351,972	364,343.18	451,311	479,544
1200		Special Education				
	110-82	Salaries, Teacher	7,516	7,516.00	10,300	9,900
		Sub Total	7,516	7,516.00	10,300	9,900
	211-39	Health Insurance	264	242.35	319	493
	212-39	Dental Insurance	50	64.44	82	94
	213-39	Life Insurance	--	--	--	--
	214-44	Women's Comp.	30	26.31	36	35
	222-42	Teacher Retirement	160	168.72	224	215
	230-38	FICA	461	507.42	661	661
	260-43	Unemployment	162	75.00	150	75
		Sub Total	1,127	1,084.24	1,475	1,573

<u>Function</u>	<u>Object/ Dept.</u>	<u>Description</u>	<u>Adopted Budget 1979-80</u>	<u>Actual Expenditures 1979-80</u>	<u>Adopted Budget 1980-1981</u>	<u>Proposed Budget 1981-1982</u>
	310-120	Phys/Occup. Therapy	--	--	--	2,500
	330-120	Extended School Yr.Prog. (Contracted Service)	--	--	750	600
		Sub Total			750	3,100
	563-109	Tuition, Private	6,000	5,733.11	6,467	16,000
		Sub Total	6,000	5,733.11	6,467	16,000
	610-58	Supplies, A-V	260	351.84	--	--
	610-82	Supplies, Spec. Ed.	432	205.86	750	300
	630-82	Books, Spec. Ed.	140	60.99	--	--
		Sub Total	832	618.69	750	300
		TOTAL 1200 SPECIAL EDUCATION	15,475	14,952.04	19,742	30,873
1400		<u>Cocurricular</u>				
	110-72	Salaries, Coaching	3,525	3,352.05	3,549	4,641
	222-42	Teacher Retirement	--	--	76	101
	230-38	FICA	--	--	227	310
	214-44	Workmen's Comp.	--	--	12	16
	610-83	Supplies	2,823	1,360.86	2,157	1,000
	741-83	Equipment-Uniforms	--	--	800	600
		TOTAL 1400 COCURRICULAR	6,348	4,712.91	6,821	6,668

<u>Func- tion</u>	<u>Object/ Dept.</u>	<u>Description</u>	<u>Adopted Budget 1979-80</u>	<u>Actual Expenditures 1979-80</u>	<u>Adopted Budget 1980-1981</u>	<u>Proposed Budget 1981-1982</u>
2120		<u>Guidance Service</u>				
	610-31	Supplies, Guidance	--	--	--	250
	370-120	CMS Testing	437	525.90	800	800
		TOTAL 2120 GUIDANCE SERVICE	437	525.90	800	1,050
2130		<u>Health Services</u>				
	330-26	Health Exams, Students	350	540.50	350	500
	610-32	Supplies, Health	50	78.58	175	200
	630-32	Books, Reference	--	--	--	--
	640-32	Periodicals, Health	--	--	--	75
	741-32	New Equipment, Health	--	--	--	--
	742-32	Replacement Equip.	--	--	20	--
	330-120	Cont. Serv.-Nurse	--	--	2,160	--
	330-120	Cont. Serv.-Imp. Screening	--	--	--	400
		TOTAL 2130 HEALTH SERVICES	400	619.08	2,705	1,175
2140		<u>Psychological Services</u>				
	330-120	Psychological Testing	188	39.00	200	250
		TOTAL 2140 PSYCHOLOGICAL SERVICES	188	39.00	200	250
2150		<u>Speech Services</u>				
	610-82	Supplies, Speech	--	--	--	46
	630-82	Books, Speech	--	--	--	135
		TOTAL 2150 SPEECH SERVICES	--	--	--	181

Func- tion	Object/ Dept.	Description	Adopted Budget 1979-80	Actual Expenditures 1979-80	Adopted Budget 1980-1981	Proposed Budget 1981-1982
2210		<u>Improvement of Instruction</u>				
	580-15	Conferences, Staff	360	340.33	360	450
	270-17	Course Reimbursement	1,640	598.00	2,000	1,500
	631-71	Professional Books	--	--	75	--
	TOTAL 2210	IMPROVEMENT OF INST.	2,000	938.33	2,435	1,950.
2220		<u>Educational Media Service</u>				
	440-120	Cont. Serv.-Multi Media	--	--	--	931
	610-50	Supplies, Library	--	--	--	200
	630-49	Books, Library	1,200	1,070.79	1,200	950
	630-60	Books, Reference, Lib.	100	--	100	200
	640-49	Periodicals, Library	100	255.55	150	250
(2223)	610-58	Audio-Visual Supplies	490	--	550	400
	741-49	New Equip.-Library	--	--	1,000	200
(2223)	440-120	Cont. Serv.-AV Repair	--	--	--	434
	TOTAL 2220	EDUCATIONAL MEDIA SERV.	1,890	1,326.34	3,000	3,565
2310		<u>School Board Services</u>				
(2311)	523-37	Insurance, Treas. Bond	25	25.00	25	25
(2312)	110-74	Salaries, School Board	450	450.00	900	900
(2312)	380-47	Census	200	268.31	200	275
(2312)	380-74	Salaries, Treasurer	200	200.00	500	500
(2315)	380-47	Legal/Professional	1,000	1,741.68	1,000	2,000
(2316)	380-74	Salaries, Clerk/Mod.	50	107.90	150	150
(2316)	380-79	School Meetings	100	224.37	100	100
(2317)	380-47	Audit	500	575.00	675	900
(2317)	380-74	Salary-Secretary Bd.	200	200.00	500	500
(2319)	380-121	Building Study	2,500	1,092.61	--	--
	390-120	NCES Membership	--	--	--	110

<u>Func-</u> <u>tion</u>	<u>Object/</u> <u>Dept.</u>	<u>Description</u>	<u>Adopted</u> <u>Budget</u> <u>1979-80</u>	<u>Actual</u> <u>Expenditures</u> <u>1979-80</u>	<u>Adopted</u> <u>Budget</u> <u>1980-1981</u>	<u>Proposed</u> <u>Budget</u> <u>1981-82</u>
(2310 continued)						
	530-100	Postage	200	237.00	200	300
	540-70	Printing/Advertising	300	1,108.22	300	500
	810-21	Dues: NYSEA	--	--	--	250
		<u>TOTAL 2310 SCHOOL BOARD SERVICE</u>	<u>5,725</u>	<u>6,230.09</u>	<u>4,550</u>	<u>6,510</u>
2320		<u>Office of Superintendent</u>				
	351-104	SNU #9 Share	33,882	33,882.00	42,341	49,871
		<u>TOTAL 2320 OFFICE OF SUP'NT</u>	<u>33,882</u>	<u>33,882.00</u>	<u>42,341</u>	<u>49,871</u>
2410		<u>Office of Principal</u>				
	110-72	Salary, Principal	17,028	16,758.61	18,220	20,042
	110-75	Salary, Secretary	3,000	3,661.39	4,550	5,000
		<u>Sub Total</u>	<u>20,028</u>	<u>20,420.00</u>	<u>22,770</u>	<u>25,132</u>
	211-39	Health Insurance	552	471.36	1,638	973
	212-39	Dental Insurance	50	96.66	165	189
	213-39	Life Insurance	--	--	--	58
	214-44	Workmen's Comp.	70	75.45	80	88
	222-42	Teacher Retirement	361	333.40	395	435
	230-38	FICA	1,228	1,251.75	1,467	1,670
	260-43	Unemployment	162	150.00	264	159
		<u>Sub Total</u>	<u>2,423</u>	<u>2,378.62</u>	<u>4,009</u>	<u>3,560</u>
	440-118	Repairs, Equip.	--	--	--	150
	550-68	Printing Records	--	--	--	100
	610-68	Petty Cash	--	--	--	300
	580-112	Travel, Principal	380	379.94	494	544
	610-29	Supplies, Graduation	--	--	150	150
	610-100	Supplies, Office	--	--	880	300
	741-100	New Equip.-Office	--	--	450	--
		<u>Sub Total</u>	<u>380</u>	<u>379.94</u>	<u>1,974</u>	<u>1,544</u>
		<u>TOTAL 2400 OFFICE OF PRINCIPAL</u>	<u>22,831</u>	<u>23,178.56</u>	<u>28,753</u>	<u>30,236</u>

Func- tion	Object/ Dept.	Description	Adopted Budget 1979-80	Actual Expenditures 1979-80	Adopted Budget 1980-1981	Proposed Budget 1981-82
2540		<u>Operation/Maint. of Plant</u>				
	110-72	Salaries, Custodians	13,973	14,580.05	15,005	20,944
	130-72	Salaries, Overtime	--	--	--	860
		Sub Total	13,973	14,580.05	15,005	21,804
	211-39	Health Insurance	552	534.37	818	2,004
	212-39	Dental Insurance	50	64.44	82	189
	213-39	Life Insurance	--	--	--	50
	214-44	Workmen's Comp.	100	531.88	453	730
	221-41	Employee Retirement	317	402.13	356	679
	230-38	FICA	837	949.31	967	1,515
	260-43	Unemployment	187	121.40	251	150
		Sub Total	2,063	2,603.53	2,927	5,333
	430-120	Contracted Service -Inc.	492	369.00	492	1,500
	431-120	Contracted Service -Mowing	--	--	--	300
		Sub Total	492	369.00	492	1,800
	440-119	Repairs -Bldgs.	2,000	936.87	5,000	2,500
	440-120	Contracted Service	4,015	4,742.84	40,000	8,000
		Sub Total	6,015	5,679.71	45,000	10,500
	521-36	Insurance -Boiler	100	71.00	72	150
	521-40	Insurance -Multi-Peril	5,000	5,072.00	3,200	5,000
		Sub Total	5,100	5,143.00	3,272	5,150
	610-53	Supplies-Cleaning	2,850	1,696.60	3,600	5,500
		Sub Total	2,850	1,696.60	3,600	5,500

<u>Function</u>	<u>Object/ Dept.</u>	<u>Description</u>	<u>Adopted Budget 1979-80</u>	<u>Actual Expenditures 1979-80</u>	<u>Adopted Budget 1980-1981</u>	<u>Proposed Budget 1981-82</u>
	530-92	Utilities-Telephone	1,100	953.00	1,133	1,427
	657-90	Utilities-Gas	1,275	374.80	332	400
	652-89	Utilities-Electricity	3,250	3,422.91	3,296	6,000
	421-94	Utilities-Water	350	331.00	387	387
		Sub Total	4,975	5,081.71	5,128	8,214
	653-91	Heat-Fuel Oil	15,000	13,669.59	30,000	34,500
	742-100	New Equipment	--	--	675	--
		Sub Total	15,000	13,669.59	30,675	34,500
		TOTAL 2540 OP & MAINT. OF PLANT	50,468	48,823.19	106,099	92,801
2550		<u>Pupil Transportation</u>				
	110-72	Salaries, Bus Drivers	13,286	15,010.23	16,758	19,619
	120-76	Salaries, Subs	--	--	791	862
		Sub Total	13,286	15,010.23	17,549	20,481
	211-39	Health Insurance	1,104	733.83	1,515	1,466
	212-39	Dental Insurance	100	64.44	165	104
	213-39	Life Insurance	--	--	--	--
	214-44	Workmen's Comp.	400	626.09	620	661
	221-41	Employee Retirement	251	190.18	579	587
	230-38	FICA	937	661.06	1,148	1,368
	260-43	Unemployment	324	181.25	320	161
		Sub Total	3,116	2,456.85	4,347	4,492
	110-100	Field Trips	2,130	2,710.64	275	1,000
	440-99	Labor	2,000	2,166.45	1,500	2,000
	510-100	Route Changes	1,000	2,798.00	--	9,300

Func- tion	Object/ Dept.	Description	Adopted Budget 1979-80	Actual Expenditures 1979-80	Adopted Budget 1980-1981	Proposed Budget 1981-82
(2553)	524-34	Insurance-Bus	1,300	1,503.00	1,492	1,774
	610-87	Supplies, Parts	2,500	3,420.76	3,500	2,500
	610-88	Supplies, Tires	1,500	1,044.76	1,200	1,400
	656-86	Supplies, Gasoline	6,000	7,596.41	9,260	12,000
	761-100	Replacement Equipment	19,000	18,050.00	8,000	24,000
	513-120	Contracted Service	--	2,087.00	1,800	--
		Sub Total	35,430	41,377.02	27,027	53,974
		TOTAL 2550 PUPIL TRANSPORTATION	51,832	58,844.10	48,923	78,947
2620		<u>Other Services for Instruction</u>				
	390-24	Evaluation	--	--	--	333
	TOTAL 2620 OTHER SERVICES/INSTR.		--	--	--	333
2640		<u>Staff Services</u>				
	340-25	Exams, Employees	100	156.00	125	125
	890-85	Teacher Procurement	--	--	100	--
	TOTAL 2640 STAFF SERVICES		100	156.00	325	125
2900		<u>Other Supporting Services</u>				
	224-42	Retirees-Teachers	--	--	629	629
	225-42	Accrued Liab.-Non Tchrs	--	--	58	58
	226-42	Accrued Liab.-Teachers	--	--	275	275
	TOTAL 2900 OTHER SUPPORTING SERV.		--	--	962	962

Func- tion	Object/ Dept.	Description	Adopted Budget 1979-80	Actual Expenditures 1979-80	Adopted Budget 1980-1981	Proposed Budget 1981-82
5100		<u>Debt Service</u>				
	830-100	Principal	13,200	13,286.79	--	55,000
	841-100	Interest	--	--	45,000	110,000
		TOTAL 5100 DEBT SERVICE	13,200	13,286.79	45,000	165,000
5240		<u>Food Service</u>				
	880-63	District Monies	30,001	10,112.73	31,136	40,000
		TOTAL 5240 FOOD SERVICE	30,001	10,112.73	31,136	40,000
5250		<u>Capital Reserve Transfer</u>				
	880-105	Transfer Capital Reserve	5,000	5,000.00	--	--
		TOTAL 5250 CAPITAL RESERVE TRANS.	5,000	5,000.00	--	--
		DEFICIT APPROPRIATION	--	--	17,600	--
		GRAND TOTAL APPROPRIATION	591,749	586,970.24	812,703	990,041

KILLION, PLODZIK & SANDERSON
ACCOUNTANTS AND AUDITORS
171 NORTH MAIN STREET
CONCORD, NEW HAMPSHIRE 03301

JOHN J. KILLION, JR., C.P.A.
STEPHEN D. PLODZIK, P.A.
ROBERT E. SANDERSON, P.A.

TELEPHONES
603 224-0971
603 220-0996

July 28, 1980

SCHOOL ADMINISTRATIVE UNIT NO. 9

AUDITORS' OPINION

We have examined the financial statements of the various funds and groups of accounts of School Administrative Unit No. 9 for the year ended June 30, 1980, listed in the foregoing table of contents. Our examination was made in accordance with generally accepted auditing standards and accordingly, included such tests of the accounting records as we considered necessary in the circumstances.

The School Administrative Unit No. 9 has not maintained a record of its general fixed assets and accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in this financial report.

In our opinion, the financial statements listed in the aforementioned table of contents present fairly the financial position of the various funds and groups of accounts of School Administrative Unit No. 9 at June 30, 1980, and the results of operations of such funds for the year then ended in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

The accompanying supplemental information and the column on the accompanying combined balance sheet, captioned "Totals, Memorandum Only", although not considered necessary for a fair presentation of the financial position and results of operations of such funds and group of accounts, are presented primarily for supplemental analysis purposes applied in the aforementioned examination of the basic financial statements and is, in our opinion, fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Killion, Plodzik & Sanderson

SCHOOL ADMINISTRATIVE UNIT NO. 9

1981-1982 Budget
ALBANY - BARTLETT - CHATHAM - CONWAY - EATON
FREEDOM - JACKSON - MADISON - TOWN - TOWN

Function	Object/ Dept.	Description	Adopted Budget 1980-81	Adopted Budget 1981-82	Bartlett's Share 13.03% 1981-82
1100	110-77	Art Salaries	26,000	26,659	3,734
	110-77	PE Salaries	21,400	23,650	3,082
	120-76	Sub. Salaries	100	100	13
	211-39	Health Insurance	1,750	2,859	373
	212-39	Dental Insurance	330	378	49
	214-44	Workmen's Comp.	152	168	22
	222-42	Retirement	1,031	1,138	148
	230-38	FICA	3,060	3,501	456
	260-43	Unemployment	385	346	45
	580-113	Travel	4,620	4,620	602
	330-120	Accountability	---	10,000	1,303
		Sub Total	58,828	75,419	9,827
2130	110-77	Nurses' Salaries	20,200	22,375	2,916
	120-76	Sub. Salaries	100	100	13
	211-39	Health Insurance	1,065	1,813	236
	212-39	Dental Insurance	165	189	25
	214-44	Workmen's Comp.	65	72	9
	222-42	Retirement	438	486	63
	230-38	FICA	1,301	1,495	195
	260-43	Unemployment	303	150	20
	580-113	Travel-In	2,670	2,670	348
	580-114	Travel-Out	270	270	35
	330-120	Contracted Services	2,500	---	---
		Sub Total	29,077	29,620	3,860

Function	Object/ Dept.	Description	Adopted Budget 1980-81	Adopted Budget 1981-82	Bartlett's Share 13.03% 1981-82
2190	110-77 120-76 211-39 212-39 214-44 222-42 230-38 260-43 580-113	Salaries, Special Services	46,750	65,860	8,581
		Sub. Salaries	100	100	13
		Health Insurance	1,250	4,149	541
		Dental Insurance	331	474	62
		Workmen's Comp.	151	212	28
		Retirement	1,018	1,431	186
		FICA	3,019	4,400	573
		Unemployment	600	375	49
		Travel	4,270	5,340	696
		Sub Total	57,489	82,341	10,729
		In-Service Course Reimbursement	250	500	65
		Sub Total	1,750	3,000	391
2320	870-100	Contingency	1,500	1,500	195
		Sub Total	1,500	1,500	195
		Insurance, Treas. Bond	---	50	7
		Auditors	800	1,000	130
2310	523-37 380-47 2319 540-70 223-41 522-35 810-21	Advertising	---	500	65
		Retire.-Liab.	731	948	124
		Prof. Liab. Ins.	1,168	1,168	152
		Dues - NHSBA	2,355	575	75
		Sub Total	5,054	4,241	553

Function	Object/ Dept.	Description	Adopted Budget 1980-81	Adopted Budget 1981-82	Bartlett's Share 13.03% 1981-82
2223	810-120	Multi Media	8,600	---	---
	810-100	AV Repair	4,300	---	---
		Sub Total	12,900	---	---
2320	110-72	Superintendent	31,153	33,957	4,425
	110-75	Secretary	9,527	10,546	1,374
	211-39	Health Insurance	624	1,758	229
	212-39	Dental Insurance	165	189	25
	214-44	Workmen's Comp.	130	141	18
	221-41	Retirement	1,326	1,331	173
	230-38	FICA	2,621	2,971	387
	260-43	Unemployment	300	150	20
	580-15	Travel-Out of SAU	1,335	1,335	174
	580-112	Travel-In SAU	2,000	2,000	261
		Sub Total	49,181	54,378	7,086
2321	110-72	Asst. Superintendent	24,450	27,140	3,536
	110-75	Secretary	7,112	7,756	1,011
	211-39	Health Insurance	750	2,580	336
	212-39	Dental Insurance	165	189	25
	214-44	Workmen's Comp.	101	109	14
	221-41	Retirement	1,029	1,043	136
	230-38	FICA	2,033	2,329	303
	260-43	Unemployment	300	150	19
	580-15	Travel-Out of SAU	1,335	1,335	174
	580-112	Travel-In SAU	2,000	2,000	261
	630-71	Prof. Books	---	100	13
		Sub Total	39,275	44,731	5,828
2521	110-72	Business Adm.	22,324	24,336	3,171
	110-75	Secretary (3 Positions)	25,355	32,343	4,214
	211-39	Health Insurance	2,406	5,160	672
	212-39	Dental Insurance	248	378	49
	214-44	Workmen's Comp.	153	181	24

Func- tion	Object/ Dept.	Description	Adopted Budget 1980-81	Adopted Budget 1981-82	Bartlett's Share 13.03% 1981-82
(2521 - continued)					
	221-41	Retirement	1,554	1,695	221
	230-38	FICA	3,070	3,783	493
	260-43	Unemployment	567	300	39
	440-120	Cont. Serv., Equip.	5,185	6,830	890
	580-15	Travel-Out of SAU	667	667	87
	580-112	Travel-In SAU	2,000	2,000	261
	610-83	Supplies	7,000	6,300	821
	360-100	Software Spt./Prog. Changes	2,000	1,500	195
		Sub Total	72,509	85,471	11,137
2540	520-40	Insurance	380	383	50
	110-72	Custodian	2,340	2,551	332
	214-44	Workmen's Comp.	8	9	1
	230-38	FICA	151	171	22
	652-89	Electricity	800	915	119
	530-92	Telephone	5,000	6,780	884
	653-91	Heat	2,500	2,875	375
	440-119	Maintenance of Bldg.	2,000	500	65
	440-120	Cont. Serv.-Bldg.	1,000	150	20
	451-100	Rent	1	1	---
		Sub Total	14,180	14,335	1,868
2329	390-120	NCES	2,400	---	---
		Sub Total	2,400	---	---
GROSS BUDGET TOTAL					
			344,143	395,036	51,474
LESS STATE SALARIES			7,300	7,300	951
LESS SURPLUS				5,000	652
NET BUDGET TOTAL			336,843	382,736	49,871

DISTRICT SHARE:

Superintendent:

Albany, \$485; Bartlett, \$4,425; Chatham, \$221; Conway, \$19,573;
Eaton, \$350; Freedom, \$1,874; Jackson, \$1,722; Madison, \$2,397;
Tamworth, \$2,910

Asst. Superintendent:

Albany, \$388; Bartlett, \$3,536; Chatham, \$176; Conway, \$15,644;
Eaton, \$280; Freedom, \$1,498; Jackson, \$1,376; Madison, \$1,916;
Tamworth, \$2,326

Business Administrator:

Albany, \$348; Bartlett, \$3,171; Chatham, \$158; Conway, \$14,026;
Eaton, \$251; Freedom, \$1,343; Jackson, \$1,234; Madison, \$1,718;
Tamworth, \$2,085

ENROLLMENT STATISTICS

Bartlett School District

CURRENT ENROLLMENT (December, 1980) K-8, 211; 9-12, 102



Kindergarten	13	Grade 7	28
Grade 1	20	Grade 8	27
Grade 2	17	Grade 9	29
Grade 3	21	Grade 10	22
Grade 4	26	Grade 11	25
Grade 5	32	Grade 12	26
Grade 6	27		

ANTICIPATED ENROLLMENT - Pre-School Census

Enter 1981	Enter 1982
12	19
Enter 1983	Enter 1984
20	14

Enter 1985

16

() No. Days
 X Days Off
 Early Release Days
 Pupil Prog. Report


SCHOOL ADMINISTRATIVE UNIT NO. 9
 SCHOOL CALENDAR
 1981-1982

ADOPTED
 12-1-80



SEPTEMBER (15)

M	T	W	T	F
X	X	X	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30		


OCTOBER (21)

				2
5	6	7	8	9
X	13	14	15	16
19	20	21	22	23
26	27	28	29	30


NOVEMBER (18)

2	3		5	6
9	10	X	12	
16	17	18	19	20
23	24	25	X	X
30				

DECEMBER (17)

		2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	X	X
X	X	X	X	


JANUARY (20)

				X
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	



FEBRUARY (15)

M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
X	X	X	X	X
22	23	24	25	26


MARCH (23)

1	2	3	4	5
8	9	10	11	
15	16	17	18	19
22	23	24	25	26
29	30	31		


APRIL (17)

			1	2
5	6	7	8	
	13	14	15	16
X	X	X	X	X
26	27	28	29	30

MAY (20)

3	4	5	6	7
10	11	12	13	14
17	18		20	21
24	25	26	27	28
X				

JUNE (19)

	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	

September through January - 91 Days

February through June - 94 Days

DAYS OUT

Sept. 7 Labor Day
 Sept. 8-9 Teacher Orientation
 and Workshops
 Oct. 12 Columbus Day
 Nov. 11 Veterans' Day

Nov. 26-27 Thanksgiving Recess
 Dec. 24-Jan. 4 Christmas Vacation
 Feb. 15-19 Winter Vacation
 Apr. 19-23 Spring Vacation
 May 31 Memorial Day

185 Days - 180 Days Required Attendance for
 Instructional Purposes and 5 Additional Days
 for Make-Up Purposes.

VITAL STATISTICS

TO THE SELECTMEN—In compliance with an act of Legislature passed June session 1887, requiring clerks of towns and cities to furnish a transcript of the records of births, marriages, and deaths to the municipal officers for publication in the Annual Report, I hereby submit the following:

BIRTHS REGISTERED IN THE TOWN OF BARTLETT, N.H. FOR THE YEAR ENDING DECEMBER 31, 1980

Date of Birth	Name of Child	Name of Father	Maiden Name of Mother	Birthplace of Father	Birthplace of Mother
1/29/80	Ryan Chandler NEALLY	Stuart J. Nealley	Kathlyn Ann GOODNOW	NH	NH
2/5/80	Martha Ann HILL	Timothy A. Hill	Ann Marie KARZ	NH	Mass
3/11/80	David Thomas Ramsay ELIASON	David A. Eliason	Mary C. HESSION	Md	Mass
4/12/80	Jacob Charles ALANDER	David K. Alander	Cheryl L. ALBEE	Mass	Mass
4/29/80	Adam Foster WEBSTER	Arthur D. Webster	Faith FOSTER	Maine	NY
6/4/80	Colin Cuyler WROBLEWSKI	Theodore R. Wroblewski	E. Sharon BATSON	Mass	RI
8/11/80	Susan Christine FABRIZIO	William R. Fabrizio	Ruth Ann MUNHALL	Mass	Mass
8/23/80	Whitney Hope VAN WAGNER	William N. VanWagner	Bonnie E. FLANAGAN	Ala	RI
9/22/80	Megan Lee FROST	Dennis A. Frost	Nancy Lee DREW	NH	NH
9/24/80	SaraMae SHEDD	Christopher R. Shedd	Diana Mac SAN VENERO	Ill	NY
11/5/80	Morgan Rey PETERMAN	John A. Peterman	Alison E. REYNOLDS	NH	Del
11/9/80	Stephanie Theresa SHERLOCK	Stephen J. Sherlock	Theresa Delores BOURQUE	NY	Mass
11/ /80	Holly Alicia FORMAN	Thomas R. Forman	Barbara J. KNEEN	NY	NY
12/12/80	Abba Marie PERLEY	Christopher C. Perley	Diane J. STEVENS	Mass	NH
12/27/80	Jeremy Tait STILSON	Nervin J. Stilson	Denise GAUL	NY	Md

MARRIAGES REGISTERED IN THE TOWN OF BARTLETT, N.H. FOR THE YEAR ENDING DECEMBER 31, 1980

Date	Place of Marriage	Name & Surname of Groom & Bride	Age	Residence at Time of Marriage	Place of Birth	Name, Residence & Official Station of Person by Whom Married
2/7/80	Bartlett	Robert A. Davis Kathleen P. Ryan	26	Mass	Mass	Charles Sturdivant J.P. Conway, NH
3/1/80	No. Conway	Thomas C. Russell, Jr. Patricia J. Sawyer	24 22	NH NH	Me Mass	Raymond Stineford Rev. Madison, NH
4/19/80	Bartlett	Frank A. Julian Gail Tatro	36 30	NH Mass	Mass Mass	Richard Clavelle Rev. Manchester, NH
5/10/80	Jackson	Brian J. Babicki Bette-Jane Hemeon	22 22	NH NH	Mass Mass	Margery MacDonald J.P. No. Conway, NH
5/23/80	Bartlett	Peter L. Cole Mary M. Erdei	29 30	NH NH	NY Neb	Leroy S. Rovner Clergy Ctr. Sandwich, NH
7/12/80	No. Conway	William L. Chamberlin, Jr Marion L. Charles	20 22	NH NH	Mass NH	James P. McAlpine Clergy No. Conway, NH
7/21/80	Bartlett	Bruce W. Moore Bethann White	24 28	Conn Conn	NY Conn	Charles Sturdivant J.P. Conway, NH
7/25/80	Bartlett	Kelvin J. Cressey Tina L. Patterson	20 18	Me Me	Me Me	John A. Peterman J.P. Bartlett, NH
8/17/80	Bartlett	Eckhard W.G. Telocka Helga Valentine	42 44	Germany Germany	Germany Germany	Charles Sturdivant J.P. Conway, NH

8/23/80	London England	Robert Scott Mahler Linda Beverly May Everett	33 23	Glen England	L.D. MacKenzie Clergy
8/30/80	No. Conway	Leo E. Rossignol Joanne O'Rourke	27 27	Intervale Intervale	London, England Andre Bedard Priest
9/12/80	Seabrook	Michael S. McGee Rebecca D. Bowers	29 23	Bartlett Bartlett	No. Conway, NH Frances Mason J.P.
10/4/80	Jackson	John W. Harris Linda M. Carew	26 26	Glen Glen	Seabrook, NH William D. Beal, Jr J.P.
10/19/80	Bartlett	William E. Madison Ruth E. Wright	37 27	Bartlett Bartlett	Jackson, NH John A. Peterman J.P.
10/24/80	Bartlett	Guy H. Mawhinney Cheryl M. Tivey	45 35	Bartlett Bartlett	Bartlett, NH Charles Sturdivant J.P.
10/25/80	Intervale	Phillip G. Kalloch Gail Scothorne	31 30	Me Me	Conway, NH Thomas F. Vining Clergy
11/11/80	Glen	Robert A. Kurz Helen K. Frost	33 39	Glen Glen	Bridgton, Me Frank G. Graichen Clergy
12/13/80	No. Conway	William C. Duggan Jane E. Burdick	24 21	Bartlett Bartlett	Jackson, NH James P. McAlpine Clergy
					No. Conway, NH

DEATHS REGISTERED IN THE TOWN OF BARTLETT, N.H. FOR THE YEAR ENDING DECEMBER 31, 1980

Date of Death	Name & Surname of Deceased	Age	Place of Birth	Name of Father	Maiden Name of Mother
1/26/80	Jody Palmer	24	Conn	Reuben Palmer	Sara McNealus
1/23/80	Alton J. Lane	66	Glen, NH	James Lane	Myrtle Buzzell
2/22/80	Frederick F. Allen	54	Me	Clarence Allen	Irene Place
3/3/80	Victor I. Robertson	48	NH	George Robertson	Emma Burke
3/14/80	Alice R. Dickerman	79	NY	Charles Robinson	Mary Porter
3/14/80	Lloyd J. Burgess	69	NH	Edward Burgess	Annie Thibodeau
3/21/80	Claire S. Pearson	78	Conn	Charles Sandquist	Justine Lindgren
3/23/80	Elizabeth Felch	71	Pa	Rev. Henry Durell	Lillian F. Cole
3/27/80	John Bacon Oliver	70	Mass	Karl Oliver	Vashti McGill
3/30/80	Wilfred Napoleon Caron	73	Me	Loi Louis Caron	Odile Gagne
5/9/80	Henry Maurice Cody	73	Mass	Joseph Cody	Bridget Callahan
6/3/80	Oscar D. Smith	50	NH	Oscar Smith, Sr.	Susan Mason
6/28/80	Richard B. Stoutermire	66	Vt	Richard B. Stoutermire	Katherine Murphy
7/25/80	Walter Nolan Trecarten	62	NH	Walter Neal Trecarten	Henrietta Nolan
7/30/80	Maude Elizabeth Kerwin	87	RI	Joseph Dimsey	Ida Yates
8/12/80	Winifred Albert Whitman	64	Me	Clyde Whitman	Effie Tyler
8/19/80	John M. Chandler	73	NH	Walter Meserve	Helen Archibald
9/11/80	Lester J. Meserve	65	NH	Daniel Elliott	Hattie Brown
9/28/80	Francis P. Elliott	74	Mass	Allen Ludgate	Nora Murphy
10/31/80	Minnie M. Burdwood	74	NH	William Hall	Nettie Stewart
11/16/80	Warren B. Hall	73	Me	George Knight	Annie Wentworth
11/20/80	Anna K. Connors	82	NH		Lillias Sarson

THE COVER

The land that the Town Hall now occupies was sold to the Bartlett School District by Clarence Vaughan in 1937 and money was raised at a special School District Meeting on September 1, 1937 to build a new school to accommodate the students from Lower Bartlett. The school was closed in 1956 and all the students attended the school in Bartlett Village.

The School District deeded the property to the Town in 1963 and after remaining vacant for a few years, the building became used as the Town Hall.

A fire on July 12, 1971 severely damaged the building, but it was rebuilt with a few changes and remained this way until 1979 when major renovations to accommodate the increased usage of the building were completed.

The Flagpole in front of the Town Hall was handmade in 1980 by Ervin Grant and donated to the Town in memory of his brother, Ed.

Sketch by Mikell Beyerle.